# 2025 EADA Survey

Institution: (235343) User ID: E2353431

## **Screening Questions**

	Please answer these questions carefully as your responses will determine which subsequent data entry screens are appropriate for your institution.									
1. How wi	ll you	report Opera	ating	(Game-day) Expenses?						
•	Ву Те	eam	0	Per Participant						
2. Select	the typ	e of varsity	sport	s teams at your institution.						
$\checkmark$	Men's	s Teams								
<b>~</b>	Wom	nen's Teams								
	Coed	l Teams								
3. Do any	of you	ır teams hav	e ass	istant coaches?						
•	Yes									
	<b>~</b>	Men's Team	S							
	<b>✓</b>	Women's Te	ams							
		Coed Teams	3							

If you save the data on this screen, then return to the screen to make changes, note the following:

- 1) If you select an additional type of team remember to include associated data for that type of team on subsequent screens;
- 2) If you delete a type of team but have already entered associated data on other screens, all associated data for that type of team will be deleted from subsequent screens. However, because the survey system has to recalculate the totals, you must re-save every screen.

### **Sports Selection - Men's and Women's Teams**

Select the varsity sports teams at your institution.

 Sport	Men's	Women's	Sport	Men's	Women's
Archery			Badminton		
Baseball			Basketball	<b>✓</b>	
Beach Volleyball			Bowling		
Cross Country	<b>✓</b>	<b>✓</b>	Diving		
Equestrian			Fencing		
Field Hockey			Football		
Golf			Gymnastics		
Ice Hockey			Lacrosse		

Rifle		Rodeo		
Rowing		Sailing		
Skiing		Soccer		
Softball		Squash		
Swimming		Swimming and Diving (combined)		
Synchronized Swimming		Table Tennis		
Team Handball		Tennis		
Track and Field (Indoor)		Track and Field (Outdoor)	<b>✓</b>	
Track and Field and Cross Country (combined)		Volleyball		
Water Polo		Weight Lifting		
Wrestling		Other Varsity Sports (Specify sports in the caveat box.)*		

Caveat (Specify Other Varsity Sports):
\*Use the caveat to list the "Other Varsity Sports" if you checked the box above. You should only include intercollegiate varsity sports in your EADA disclosures.

<sup>\*</sup>The caveat on this screen is for internal use and does not appear on the EADA Dissemination Website (public site). If you want information to appear on the public site, enter it on the Athletic Participation screen.

- (			
· ·			
_			

If you save the data on this screen, then return to the screen to make changes, note the following:

- 1) If you select an additional team remember to include associated data for that sport on subsequent screens;
- 2) If you delete a sport but have already entered associated data on other screens, all associated data for that sport will be deleted from subsequent screens. However, because the survey system has to recalculate the totals, you must re-save every screen.

### **Athletics Participation - Men's and Women's Teams**

Enter the number of participants as of the day of the first scheduled contest.

Varsity Teams	Men's Teams	Women's Teams	
Basketball	15	12	
Cross Country	12	9	
Track and Field (Outdoor)	27	12	
Volleyball		12	
Total Participants Men's and Women's Teams	54	45	

42

35

(This is a head count. If an individual participates on more than one team, count that individual only once on this line.)

#### **CAVEAT**

- \*For each men's or women's team that includes opposite sex participants, specify the number of male and the number of female students on that team in this caveat box. This does not apply for coed teams.
- \*If you selected **Other Sports**, specify which team(s) are included.
- \*Additionally, provide any other clarifying information here.



If you save the data on this screen, then return to the screen to make changes, please note you must re-save every screen because the survey system has to recalculate the totals.

#### Head Coaches - Men's Teams

For each men's team, indicate whether the head coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

The Swimming and Diving (combined) fields allow up to 2 head coaches. The Track and Field and Cross Country (combined) fields allow up to 3.

#### Male Head Coaches

#### **Female Head Coaches**

Full-Time Varsity Teams Assigned Assigned Full-Time Part-Time Assigned Assianed Part-Time to Team on to Team on Institution Institution to Team on to Team on Institution Institution Employee Employee Employee Employee а а а а

	Full-Time Part-Time Basis Basis	or Volunteer	Full-Time Part-Time Basis Basis	or Volunteer	
Basketball					1
Cross Country					1
Track and Field (Outdoor)					1
Coaching Position Totals	0 3	0 3	0 0	0 0	3
CAVEAT					

### **Head Coaches - Women's Teams**

For each women's team, indicate whether the head coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

The Swimming and Diving (combined) fields allow up to 2 head coaches. The Track and Field and Cross Country (combined) fields allow up to 3.

**Male Head Coaches** 

**Female Head Coaches** 

Varsity Teams	to Team on to a	Assigned Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Total Head Coaches
Basketball		1		1					1
Cross Country		1		1					1
Track and Field (Outdoor)		1		1					1
Volleyball						1		1	1
Coaching Position Totals	0	3	0	3	0	1	0	1	4
CAVEAT									

### Head Coaches' Salaries - Men's and Women's Teams

Enter only salaries and bonuses that your institution pays head coaches as compensation for coaching. Do not include benefits on this screen.

Do not include volunteer coaches in calculating the average salary and the Full-Time Equivalent (FTE) Total.

For help calculating the FTE total click on the Instructions link on this screen.

	Men's Teams	Women's Teams
Average Annual Institutional Salary per Head Coaching Position (for coaching duties only)	6,129	7,898
Number of Head Coaching Positions Used to Calculate the Average	3	4
Number of Volunteer Head Coaching Positions (Do not include these coaches in your salary or FTE calculations.)	0	0
Average Annual Institutional Salary per Full-time equivalent (FTE)	36,774	42,123
Sum of Full-Time Equivalent (FTE) Positions Used to Calculate the Average	0.50	0.75
CAVEAT		
Coaches are paid hourly and are not full-time employees.		

### **Assistant Coaches - Men's Teams**

For each men's team, indicate whether the assistant coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

#### **Male Assistant Coaches**

#### **Female Assistant Coaches**

Varsity Teams	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Total Assistant Coaches
Basketball		2		2					2
Cross Country		1		1					1
Track and Field (Outdoor)		1		1		1		1	2
Coaching Position Totals	0	4	0	4	0	1	0	1	5
CAVEAT									

### **Assistant Coaches - Women's Teams**

For each women's team, indicate whether the assistant coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

#### **Male Assistant Coaches**

### **Female Assistant Coaches**

Varsity Teams	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Total Assistant Coaches
Basketball		1		1		1		1	2
Cross Country		1		1					1
Track and Field (Outdoor)		1		1		1		1	2
Volleyball		1		1		1		1	2
Coaching Position Totals	0	4	0	4	0	3	0	3	7
CAVEAT									

### **Assistant Coaches' Salaries - Men's and Women's Teams**

Enter only salaries and bonuses that your institution pays assistant coaches as compensation for coaching. Do not include benefits on this screen.

Do not include volunteer coaches in calculating the average salary and the Full-Time Equivalent (FTE) Total. For help calculating the FTE total click on the Instructions link on this screen.

	Men's Teams	Women's Teams
Average Annual Institutional Salary per Assistant Coaching Position (for coaching duties only)	1,936	1,936
Number of Assistant Coaching Positions Used to Calculate the Average	5	7
Number of Volunteer Assistant Coaching Positions (Do not include these coaches in your salary or FTE calculations.)	0	0
Average Annual Institutional Salary per Full-time equivalent (FTE)	19,360	18,069
Sum of Full-Time Equivalent (FTE) Positions Used to Calculate the Average	0.50	0.75
CAVEAT		
The assistant coaches are paid stipends.		

### Athletically Related Student Aid - Men's and Women's Teams

Athletically related student aid is any scholarship, grant, or other form of financial assistance, offered by an institution, the terms of which require the recipient to participate in a program of intercollegiate athletics at the institution. Other student aid, of which a student-athlete simply happens to be the recipient, is not athletically related student aid. If you do not have any aid to report, enter a 0.

	Men's Teams	Women's Teams	Total	
Amount of Aid	39,812	43,920	83,732	
Ratio (percent)	48	52	100%	
CAVEAT				

### Recruiting Expenses - Men's and Women's Teams

Recruiting expenses are all expenses an institution incurs attributable to recruiting activities. This includes, but is not limited to, expenses for lodging, meals, telephone use, and transportation (including vehicles used for recruiting purposes) for both recruits and personnel engaged in recruiting, and other expenses for official and unofficial visits, and all other expenses related to recruiting. If you do not have any recruiting expenses to report, enter a 0.

Men's Teams Women's Teams Total

Total	0	0	0
CAVEAT			

### Operating (Game-Day) Expenses - Men's and Women's Teams by Team

Operating expenses are all expenses an institution incurs attributable to home, away, and neutral-site intercollegiate athletic contests (commonly known as "game-day expenses"), for (A) Lodging, meals, transportation, uniforms, and equipment for coaches, team members, support staff (including, but not limited to team managers and trainers), and others; and (B) Officials.

**Women's Teams** 

For a sport with a men's team and a women's team that have a combined budget, click here for special instructions. Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar.

Men's Teams

Varsity Teams	Participants	Operating Expenses per Participant	By Team	Participants	Operating Expenses per Participant	By Team	Total Operating Expenses
Basketball	15	1,571	23,569	12	2,002	24,022	47,591
Cross Country	12	444	5,330	9	613	5,513	10,843
Track and Field (Outdoor)	27	296	7,996	12	689	8,269	16,265

Volleyball			12	1,826	21,913	21,913
Total Operating Expenses Men's and Women's Teams	54	36,895	45		59,717	96,612
CAVEAT						

Note: This screen is for game-day expenses only.

### Total Expenses - Men's and Women's Teams

Enter all expenses attributable to intercollegiate athletic activities. This includes appearance guarantees and options, athletically related student aid, contract services, equipment, fundraising activities, operating expenses, promotional activities, recruiting expenses, salaries and benefits, supplies, travel, and any other expenses attributable to intercollegiate athletic activities.

Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar.

Varsity Teams	Men's Teams	Women's Teams	Total
Basketball	97,766	93,369	191,135
Cross Country	28,345	28,317	56,662

Track and Field (Outdoor)	37,768	32,442	70,210
Volleyball		84,890	84,890
Total Expenses of all Sports, Except Football and Basketball, Combined	66,113	145,649	211,762
Total Expenses Men's and Women's Teams	163,879	239,018	402,897
Not Allocated by Sex/Sport (Expenses not attributable to a particular sport or sports)			353,942
Grand Total Expenses			756,839
CAVEAT			

### **Total Revenues - Men's and Women's Teams**

Your total revenues must cover your total expenses.

Enter all revenues attributable to intercollegiate athletic activities. This includes revenues from appearance guarantees and options, an athletic conference, tournament or bowl games, concessions, contributions from alumni and others, institutional support, program advertising and sales, radio and television, royalties, signage and other sponsorships, sport camps, state or other government support, student activity fees, ticket and luxury box sales, and any other revenues attributable to intercollegiate athletic activities.

Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar.

Varsity Teams	Men's Teams	Women's Teams	Total
Basketball	97,766	93,369	191,135
Cross Country	28,345	28,317	56,662
Track and Field (Outdoor)			
	37,768	32,442	70,210
Volleyball		84,890	84,890
Total Revenues of all Sports, Except Football and Basketball, Combined	66,113	145,649	211,762
Total Revenues Men's and Women's Teams	163,879	239,018	402,897
Not Allocated by Sex/Sport (Revenues not attributable to a particular sport or sports)		Į.	353,942
Grand Total for all Teams (includes by team and not allocated by Sex/sport)			756,839
CAVEAT			

### **Summary - Men's and Women's Teams**

Your Grand Total Revenues must be equal to or greater than your Grand Total Expenses or you will not be able to lock your survey.

		Men's Teams	Women's Teams	Total	
1	Total of Head Coaches' Salaries	18,387	31,592	49,979	
2	Total of Assistant Coaches' Salaries	9,680	13,552	23,232	
3	<u>Total Salaries (Lines 1+2)</u>	28,067	45,144	73,211	
4	Athletically Related Student Aid	39,812	43,920	83,732	
5	Recruiting Expenses	0	0	0	
6	Operating (Game-Day) Expenses	36,895	59,717	96,612	
7	Summary of Subset Expenses (Lines 3+4+5+6)	104,774	148,781	253,555	
8	<u>Total Expenses for Teams</u>	163,879	239,018	402,897	
9	<u>Total Expenses for Teams Minus Subset Expenses (Line 8 – Line 7)</u>	59,105	90,237	149,342	

10 Not Allocated Expenses			353,942
11 <u>Grand Total Expenses (Lines 8+10)</u>			756,839
12 <u>Total Revenues for Teams</u>	163,879	239,018	402,897
13 Not Allocated Revenues			353,942
14 Grand Total Revenues (Lines 12+13)			756,839
15 <u>Total Revenues for Teams minus Total Expenses for Teams (Line 12-Line 8)</u>	0	0	0
16 <u>Grand Total Revenues Minus Grand Total Expenses (Lin</u>	ne 14- <u>Line 11)</u>		0

To return to a data entry screen, click on the link in the Navigation Menu.

To proceed to the Supplemental Information screen, click on the link in the Navigation Menu or click on the "Next" button on this screen.

### Supplemental Information (optional)

This screen may be used to help the reader better understand the data you have provided, or to help a prospective student-athlete make an informed choice of an athletics program.

This information will be viewable on the EADA public website. Please do not include the names of individuals or write messages to the help desk.

To explain specific data entered on a previous screen, please use the caveat box on that screen.