



NOTICE OF MEETING REGULAR MEETING

BOARD OF TRUSTEES COLLEGE DISTRICT NO.10
Green River College, Auburn, Washington
May 15, 2025

The Board of Trustees of College District No. 10 will hold a regular meeting on Thursday, May 15, 2025 at 4:30p.m. Jackie Boschok, Board Chair, will preside. Attendance is available in-person in the Zgolinski Center Board Room or via zoom at: <https://us02web.zoom.us/j/86239897920>, 253-205-0468, Meeting ID 862 3989 7920 Passcode 101879.

TIME (approximate)	TOPIC	PRESENTER	TAB
4:30pm	CALL TO ORDER	Chair Boschok	
	ROLL CALL		
	PUBLIC COMMENT		
	CELEBRATING SUCCESS		
4:35pm	All Washington Academic Team	Paz Clearwater Sheng-Ting Chen Nicole West Jesus Aranda Emily Grevier	Celebrating Success
4:45pm	APPROVAL OF MINUTES	Chair Boschok	Minutes
	April 17, 2025		
	CORRESPONDENCE	Chair Boschok	Correspondence
	If needed		
	INTRODUCTIONS		Introductions
	If needed		
	REPORTS TO THE BOARD		
4:50pm	KGRG License	George Frasier	TAB A
5:00pm	522 Budget 2025/26	Dani Crivello-Chang	TAB B
5:10pm	Third Quarter Budget Report	Janee Sommerfeld	TAB C
5:20pm	Board Bylaws	Chair Boschok	TAB D
5:30pm	2025/26 Election of Board Officers	Chair Boschok	TAB E
5:40pm	BREAK		

	STANDING REPORTS		
5:50pm	Student Report	Isiah (Zai) Watson	TAB F
6:00pm	Equity & Diversity Report	Kit Alston	TAB G
	College Council Report	No Report	
6:10pm	Faculty Report	Dave Norberg	TAB H
6:20pm	Classified Staff Report	Amanda Clifford Richard Falk	TAB I
6:30pm	President's Report	Suzanne Johnson	TAB J
	ACTION RECOMMENDATIONS	Chair Boschok	ACTION
6:40pm	Washington Certification Services Interagency Agreement		
	EXECUTIVE SESSION	Chair Boschok	
6:45pm	<i>An executive session will be held for _____ minutes, or as extended:</i> 1) <i>to discuss the interpretation or application of a labor agreement and to discuss the planning, strategy, and positions to be taken during the course of collective bargaining AND</i> 2) <i>to evaluate the qualifications of an applicant for public employment or to review the performance of a public employee</i>		
	TRUSTEES ASSOCIATION	Chair Boschok	Trustees Association
	If needed		
	OTHER BUSINESS		
6:55pm	Upcoming Activities/Meetings	Chair Boschok	Other Business
	PUBLIC COMMENT		
7:00pm	ADJOURNMENT		

If you need disability related accommodations to make this event accessible, please contact Human Resources at 253-833-9111, ext. 2600; TTY 253-288-3359; or by email at hr@greenriver.edu.

Green River College is an equal opportunity educator and employer. Learn more at www.greenriver.edu/accessibility.



COLLEGE DISTRICT NO.10

Green River College
Auburn, Washington

April 17, 2025 / 4:30 p.m. Regular Meeting

The Board of Trustees of Green River College District No. 10 held a regular meeting at 4:30 p.m. on April 17, 2025 in the ZC Boardroom and virtually via Zoom, ID #: 862 3989 7920. Board Chair Boschok presided.

TRUSTEES

Chair Jackie Boschok
Elaine Chu
Arlene Pierini
Jennifer Ramirez Robson

STUDENTS/STAFF/GUESTS

Marwa Almusawi
Chris Antal
Emily B.
Whitney Boswell
Jessie Brugger
Danny Burns
Brazell Carter
Tara Champion
Tsai-En Cheng
Amanda Chin
John Clark
Lara Cooper
CJW
Colthare
dani crivello-chang
Philip Denman
Daniel deWolff
Anna Drury
Audrey Estep
Richard Falk
Nicole Feider
Dan Ferguson

STUDENTS/STAFF/GUESTS

Jamie Fitzgerald
Lionel Candido Flores
George Frasier
Callae Frazier
Christie Gilliland
Michelle Haigh
Hertha
Kirsten Higgins
S Hoffman
Lonnie Hunter
Isadora Jimenez
Suzanne Johnson
Joshua Kessler
Nancy Kremer
Kara LaValley
Luther Lessor
Lisa Luengo
Katie Markham
John McCormick
Suzanne McCudden
Candice Mihaila
Rochelle Mitchell
Erin Fernandez Mommer
Carel Neffenger
David Nelson
David Norberg
Gary Oliveira
Ellie Parviz

STUDENTS/STAFF/GUEST

Lisa Pittser
Melissa Porras-Monroe
Jay Rawson
Jennifer Rohan
Sarah Rose
Mary Saldin
Rhonda Sample
Scott Schreiber
William Sciacca
Shannon Sharpe
Heidi Sheneberger
Lea Ann Simpson
Clinton Sizemore
Chitra Solomonson
Janee Sommerfeld
Leslie Soule
Wendy Stewart
Elaine Stricklin
Rachel Stuart
Mark Thomason
Huxley Uema
Jamie Vandette
Michele Wallace
Ariadne Wilber
Michael Wilson
Others who did not to sign-in

ROLL CALL

The meeting opened at 4:31 p.m. with Chair Boschok, Trustee Pierini, Trustee Ramirez Robson and Trustee Chu, present. Vice Chair Navas was absent and excused.

PUBLIC COMMENT

No public comment.

CELEBRATING SUCCESS

Student Civic Leadership Award

Senior Director of Student Life & Wellness, Dan Fergusson introduced Audrey Estep, Green River College President's award winner of the Student Civic Leadership Award. Audrey shared her excitement and honor to be chosen as an award winner. Dan went on to share that Caitlyn Adkison was also Green River College President's award winner and was runner up to the Governor's Award.

MINUTES

It was moved by Trustee Ramirez Robson and seconded by Trustee Pierini, that the Board of Trustees of College District No. 10 approve the meeting minutes of March 20, 2025, as distributed. Motion passes.

CORRESPONDENCE

No correspondence.

INTRODUCTIONS

Interim Vice President of Instruction, Jamie Fitzgerald, introduced the newly tenured faculty who were unanimously granted tenure at the March 20, 2025 board meeting.

REPORTS TO THE BOARD

Cybersecurity Update

Interim Executive Director of Information Technology, Dan Holverson, presented an update on Green River College cybersecurity and the need to engage with a Managed Security Operations Center and Microsoft A5 Licenses. These items are included in the IT budget request for the 2025/26 fiscal year. A copy of the presentation is attached under TAB A.

Washington Certification Services Interagency Agreement

Vice President of International Programs, Wendy Stewart, introduced Director of Washington Certification Services, Rachel Neville. Rachel presented a request for the board of trustees to approve the interagency agreement between Washington State Department of Health and Green River College with a biennial amount of \$1,230,000. This motion will come forward at the May 15, 2025 board meeting. A copy of the presentation is attached under TAB B.

Guided Pathways Update

An overview of Guided Pathways and the Areas of Interest (AOI's) was provided by Vice President of Student Affairs, Eric Greer; Interim Vice President of Equity, Diversity and Inclusion, Kit Alston; Senior Director of College Relations, Phil Denman; Guided Pathways Project Manager, Isadora Jimenez Hidalgo; Senior Director of Career and Advising Services, Allison Warner; and Interim Vice President of Instruction, Jamie Fitzgerald. A copy of the presentation is attached under TAB C.

Break

6:16pm until 6:26pm

STANDING REPORTS

Student Report

ASGRC President, Isiah (Zai) Watson provided a verbal student report broken down into:
Good: The international programs trip prior to the quarter starting, went well and OEDI hosted a successful event;
Bad: course availability and reduction of RAC hours;
Beautiful: Spring Club Fair in conjunction with the Cultural Fair.

Chair Boschok shared that the board would bring forward an update to the Board Bylaws in May, with action in June, in regards to adding a student trustee.

Equity, Diversity and Inclusion Report

Interim Vice President of Equity, Diversity and Inclusion, Kit Alston provided a verbal EDI Report sharing appreciation for the College's focus on Professional Development for faculty and staff. Professional development opportunities include a prior workshop series done with Dr. Antonio Jefferson earlier this year and a second workshop series available in April in May; Dr. Jefferies through Emerging Equity with an intentional focus on communication; All Managers meeting held on April 15 regarding Keep Washington Working and providing tools for how to respond to possible visits from ICE agents/police; and looking forward to May 15 In-Service Day as well as May 20 Living Values Out Loud events.

College Council Report

No Report

Faculty Report

United Faculty President, Dave Norberg provided a Faculty Report, taking a deeper look at fill rate concepts and data. A copy of the presentation is attached under TAB F.

Classified Staff Report

No Report.

President's Report

President Johnson provided the President's Report. A copy of the report is attached under TAB H.

BOARD ACTION

It was moved enthusiastically by Trustee Ramirez Robson, seconded by Trustee Chu, that the Board of Trustees of College District No. 10 approve to rename the "Veteran Garde" to the "Peloza Veteran Memorial Garden". A courtesy copy of the request from the March 20, 2025 board meeting, is attached. Motion passes.

EXECUTIVE SESSION

Board Chair Boschok called for an executive session to begin at 7:20 p.m. for twenty (20) minutes in accordance with the Open Public Meetings Act authorizing executive sessions, RCW 42.30.110 to review the performance of a public employee and to discuss with legal counsel representing the agency in litigation or potential litigation to which the agency is, or is likely to become, a party, when public knowledge regarding the discussion is likely to result in an adverse legal or financial consequence to the agency. At 7:40 p.m. the regular meeting reconvened.

TRUSTEES ASSOCIATION

Chair Boschok thanked Trustee Pierini in advance for planning to attend the Spring ACT Conference in May.

OTHER BUSINESS/PUBLIC COMMENT

No public comment.

A list of upcoming activity dates was provided and is attached under other business.

ADJOURNMENT

There being no further business, it was moved by Trustee Ramirez Robson, seconded by Vice Chair Navas, that the Board of Trustees of College District No. 10 adjourn its meeting of April 17, 2025 at 6:42 p.m. Motion passes.

Jackie Boschok, Chair
GRC Board of Trustees

Suzanne McCudden
Secretary to the Board of Trustees



KGRG Operations Discontinuation

Green River College | May 15, 2025



Why This Action Is Necessary

- Insufficient Job Opportunities: Regional and national labor data confirm a sharp decline in entry-level broadcast radio roles.
- Uncompetitive Wages: When jobs do exist, starting salaries fall below the median income for a single adult in King County.
- Terrestrial Radio Relevance: No Longer a central channel for the consumption of news, music, and entertainment for our student demographic.



Industry Shifts Post-COVID

- Industry Instability
- Corporate Consolidation
- Loss Entry Level Opportunities
- Barriers To Entry
- The Rise Of Non-linear Audio

TECH

Second-largest U.S. radio company Audacy files for bankruptcy protection

PUBLISHED SUN, JAN 7 2024 1:12 PM EST | UPDATED MON, JAN 8 2024 3:03 PM EST

If iHeartMedia Cannot Restructure It Could Eventually File For "Chapter 22" Bankruptcy

Jun. 10, 2024 1:02 PM ET | iHeartMedia, Inc. (IHRT) Stock | AUDAQ, CMLS, IHRT |
23 Comments | 1 Like



Job Outlook

Broadcast Announcers and Radio Disc Jockeys *

Job Outlook, 2023-33: 0% (Little or no change)

2023 Median Pay: \$44,890 per year / \$20.94 per hour

WA Median Pay: \$58,710

News Analysts, Reporters, and Journalists *

Job Outlook, 2023-33: -3% (Decline)

2023 Median Pay: \$57,500 per year / \$27.64 per hour

WA Median Pay: \$59,450

*Both with 4 year degrees

5/15/2025 TAB A



Supporting Indicators

- Declining enrollment in broadcast program.
- Minimal student interest in KGRG as a co-curricular or student life activity.
- Shifting Media Landscape: Students more drawn to podcasting, video, and digital/social platforms.
- Industry Consolidation: Local radio opportunities increasingly absorbed by syndication or automation.



Decreased Student Interest in the Medium

- Relatively few Americans prefer radio (6%) or print (4%) as a preferred way to consume news media.
- Particularly students age 18-29.

News platform preference		Digital news platform preference		
% of U.S. adults in each demographic group who <i>prefer</i> ____ for getting news				
	Television	Radio	Print publications	Digital devices
Total	32%	6%	4%	58%
Men	29	6	4	60
Women	34	5	4	56
Ages 18-29	6	2	3	89
30-49	18	6	3	72
50-64	42	8	3	46
65+	60	5	8	27
White	33	7	5	55
Black	43	3	3	50
Hispanic	27	3	3	66
Asian*	14	3	2	79
High school or less	41	5	4	49
Some college	32	5	3	59
College+	21	6	5	67
Rep/Lean Rep	32	7	3	57
Dem/Lean Dem	30	5	5	59

* Estimates for Asian adults are representative of English speakers only.
Note: White, Black and Asian adults include those who report being only one race and are not Hispanic; Hispanic adults are of any race.
Source: Survey of U.S. adults conducted July 15-Aug. 4, 2024.



Financial Reality

- Unsustainable Operating Costs: Declining participation means fewer students to help offset expenses.
- 522 Funds No Longer Sufficient to sustain the program's infrastructure.
- Deferred Equipment and Tower Maintenance needs create additional financial pressure.



Proposed Next Steps

- Surrender FCC license and notify the Commission.
- Decommission tower sites.
- Inventory, archive, and reallocate assets.
- Communicate respectfully with stakeholders and alumni to acknowledge KGRG's legacy.



Trustee Notification

- Formal surrender of the FCC license. (June)
- Closure of station operations. (June)
- Archival and transition activities. (June-Aug)



SERVICE & ACTIVITIES FEE (522)

2025-26 FISCAL YEAR BUDGET

Lawand Muhsen

522 Budget Committee Member

Sehoon Park

ASGRC Finance Coordinator

dani crivello-chang

Dean of Campus Life



522 BUDGET COMMITTEE

- ASGRC Finance Coordinator (chair)
- Plus 7 currently registered students (voting)
***Change this fiscal year (& moving forward) as voted on by ASGRC Senate: Committee member positions are compensated for their committee work*
- Ex-officio members
 - ASGRC President
 - Dean of Campus Life
- Student Life Program Specialist (official record keeper)



FULL STUDENT REPRESENTATION & DECISION-MAKING BODY



As a budget committee, we value:

Goal-oriented

- Keep in mind what we are budgeting for and use our guiding tools

Accountability

- Respect everyone's time

Be objective

- No bias based on who/what you like
- Be transparent

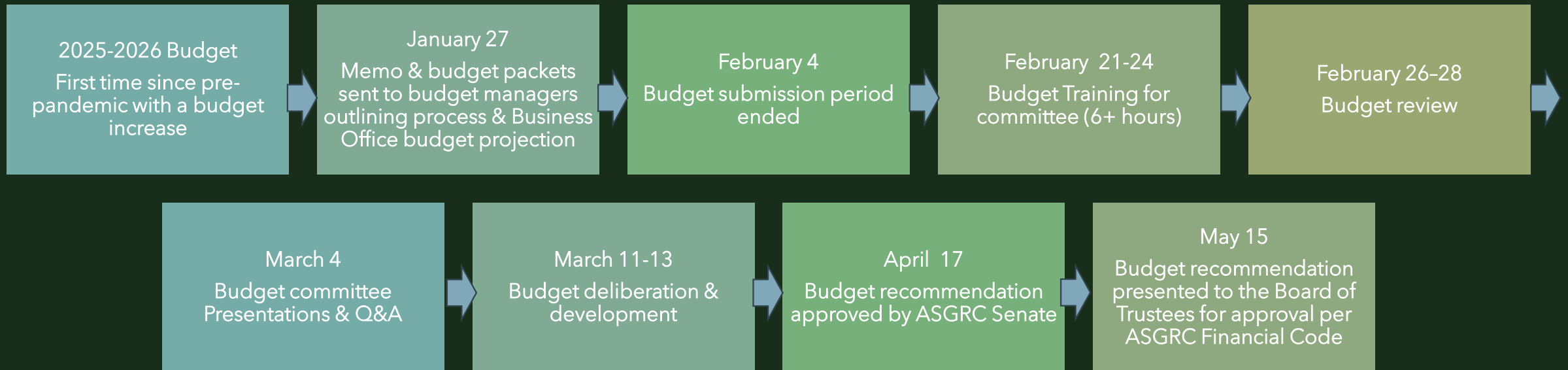
Hear from everyone

- Don't miss ideas
- Turn up, turn down

Communication/harmony


- Especially when there is dissent

522 BUDGET REQUEST PROCESS





BUDGET DELIBERATIONS & RECOMMENDATIONS

- Budget Committee considered \$1,879,495 worth of requests
 - Many hours of deliberation led to balanced \$1,850,000 budget
 - Changes to highlight:
 - Raises in Minimum Wage for Work Grants
 - KGRG
 - Violence Prevention Center
- 

GREEN RIVER COMMUNITY COLLEGE

522 FUND

2025-2026 BUDGET

SUMMARY

ESTIMATED REVENUE (NET)

Student Fees	\$1,850,000
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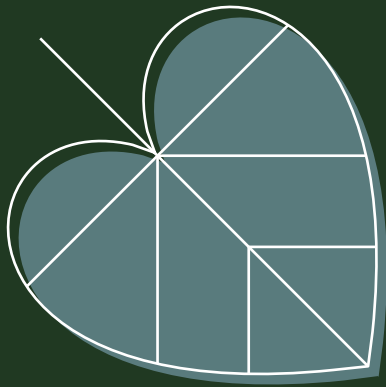
ESTIMATED EXPENSE (NET)

Administrative	516,209
ASGRC Student Government	81,000
Athletics & RAC	441,960
Co-Curricular Programming	39,385
Campus Life Programming	218,100
Departmental Support	82,186
Work Grants	471,160

Total budget	\$1,850,000
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THE STUDENT EXPERIENCE



Lawand Muhsen,
522 Budget Committee Voting Member

Sehoon Park,
ASGRC Finance Coordinator



THE ASK

- The ASGRC is asking for the Board of Trustees approval of the 522 Budget for fiscal year 2025-2026.



QUESTIONS?

ADMINISTRATIVE		2024-2025 Budget	2025-2026 Requested	Difference	2025-2026 Approved
522-264-23001	Campus Life Administration	\$ 20,000.00	\$ 20,000.00	0.00	\$ 20,000.00
522-264-23002	Campus Life Operations	\$ 67,928.00	\$ 67,928.00	0.00	\$ 67,928.00
522-264-23003	Student Life Salaries	\$ 321,800.00	\$ 321,720.00	80.00	\$ 340,000.00
522-264-23004	Program Services	\$ 25,464.00	\$ 25,464.00	0.00	\$ 25,464.00
522-264-23005	SU Improvement/Reserve	\$ 60,395.00	\$ 60,395.00	0.00	\$ 62,817.00
Administrative Total		\$ 495,587.00	\$ 495,507.00	\$80.00	\$ 516,209.00
ASGRC Student Government					
522-264-23100	ASGRC Operations	\$ 15,000.00	\$ 15,000.00	0.00	\$ 15,000.00
522-264-23101	Legislative Branch	\$ 18,000.00	\$ 18,000.00	0.00	\$ 18,000.00
522-264-23102	Club Programming Fund	\$ 48,344.00	\$ 48,000.00	344.00	\$ 48,000.00
ASGRC Student Government Total		\$ 81,344.00	\$ 81,000.00	\$344.00	\$ 81,000.00
ATHLETICS					
522-264-23200	Athletics Administration	\$ 78,277.00	\$ 92,277.00	14,000.00	\$ 92,277.00
522-264-23201	Intercollegiate Athletics - Coaches	\$ 166,000.00	\$ 184,070.00	18,070.00	\$ 184,070.00
522-264-23203	Men's Basketball	\$ 24,000.00	\$ 24,000.00	0.00	\$ 24,000.00
522-264-23204	Women's Basketball	\$ 24,000.00	\$ 24,000.00	0.00	\$ 24,000.00
522-264-23205	Women's Soccer	\$ 25,500.00	\$ 25,500.00	0.00	\$ 25,500.00
522-264-23206	Women's Track/Cross Country	\$ 14,000.00	\$ 14,000.00	0.00	\$ 14,000.00
522-264-23207	Men's Cross Country/Track	\$ 14,000.00	\$ 14,000.00	0.00	\$ 14,000.00
522-264-23208	Volleyball	\$ 22,000.00	\$ 22,000.00	0.00	\$ 22,000.00
522-264-23209	RAC Operations	\$ 42,113.00	\$ 42,113.00	0.00	\$ 42,113.00
Athletics Total		\$ 409,890.00	\$ 441,960.00	\$32,070.00	\$ 441,960.00
CO-CURRICULAR PROGRAMMING					
522-264-23300	<i>The Current</i>	\$ 2,450.00	\$ 17,500.00	15,050.00	\$ 17,500.00
522-264-23301	KGRG Radio Stations	\$ 94,494.00	\$ -	94,494.00	
522-264-23302	Jazz Choir - Jazz Voices	\$ 6,985.00	\$ 6,985.00	0.00	\$ 6,985.00
522-264-23303	Drama Department	\$ 10,000.00	\$ 9,900.00	100.00	\$ 9,900.00
522-264-23304	One Book Program	\$ 5,000.00	\$ 5,000.00	0.00	\$ 5,000.00
Co-Curricular Programming Total		\$ 118,929.00	\$ 39,385.00	\$79,544.00	\$ 39,385.00
CAMPUS LIFE PROGRAMMING					
522-264-23400	Leadership Training	\$ 25,500.00	\$ 25,500.00	0.00	\$ 25,500.00
522-264-23401	Welcome Day	\$ 7,000.00	\$ 7,000.00	0.00	\$ 7,000.00
522-264-23402	Arts & Culture	\$ 60,000.00	\$ 63,000.00	3,000.00	\$ 63,000.00
522-264-23403	GAB Week Long Programming	\$ 28,000.00	\$ 28,000.00	0.00	\$ 28,000.00
522-264-23404	Gator Gives	\$ 16,200.00	\$ 16,200.00	0.00	\$ 16,200.00
522-264-23405	Gator Spirit/Pride	\$ 6,000.00	\$ 6,000.00	0.00	\$ 6,000.00
522-264-23407	Accessibility	\$ 2,500.00	\$ 2,500.00	0.00	\$ 2,500.00
522-264-23408	ODEI Programming	\$ 59,400.00	\$ 66,900.00	7,500.00	\$ 66,900.00
522-264-23409	Volunteer Services	\$ 3,000.00	\$ 3,000.00	0.00	\$ 3,000.00
Campus Life Programming Total		\$ 207,600.00	\$ 218,100.00	\$10,500.00	\$ 218,100.00
DEPARTMENTAL SUPPORT					
522-264-23500	Conference Services	\$ 31,500.00	\$ 37,494.00	5,994.00	\$ 48,000.00
522-264-23501	CCA Programming	\$ 4,000.00	\$ 3,879.00	121.00	\$ 3,879.00
522-264-23502	Violence Prevention Center	\$ 700.00	\$ 3,707.00	3,007.00	\$ 13,707.00
522-264-23504	Counseling Services	\$ 1,100.00	\$ 1,725.00	625.00	\$ 1,600.00
522-264-23505	Branch Campuses Support*	\$ 10,763.00	\$ 66,370.00	55,607.00	\$ 15,000.00
Departmental Support Total		\$ 48,063.00	\$ 113,175.00	\$65,112.00	\$ 82,186.00
STUDENT EMPLOYMENT					
522-264-23700	Athletics	\$ 11,063.00	\$ 10,960.00	103.00	\$ 10,960.00
522-264-23701	RAC	\$ 82,803.00	\$ 82,652.00	151.00	\$ 82,650.00
522-264-23702	ODEI	\$ 105,119.00	\$ 179,916.00	74,797.00	\$ 154,360.00
522-264-23704	Gator Activity Board (GAB)	\$ 56,064.00	\$ 77,370.00	21,306.00	\$ 77,370.00
522-264-23705	Student Government	\$ 35,040.00	\$ 72,380.00	37,340.00	\$ 74,980.00

522-264-23706	The Current	\$ 12,742.00	\$ 26,858.00	14,116.00	\$ 26,858.00
522-264-23708	Choir	\$ 1,341.00	\$ 1,230.00	111.00	\$ 1,230.00
522-264-23726	Benefits Hub	\$ 27,792.00	\$ 42,752.00	14,960.00	\$ 42,752.00
	Student Employment Total	\$ 331,964.00	\$ 494,118.00	\$162,154.00	\$ 471,160.00
	TOTAL	\$ 1,693,377.00	\$ 1,883,245.00	189,868.00	1,850,000.00
	Available		\$1,850,000.00		

25/26 522 Budget Committee
3/11/25
Budget Development Minutes

Sehoon called the meeting to order at 2:09 p.m.

Members Present: Sehoon Park (Chair), Katy Nguyen, Lawand Muhsen, Mina Altan-Ochir, Keegan Yeo, Aziz Kylychbekov, Grace Tran, Lucia Yuqia. Ex-officio Zai Watson

Sehoon said we will begin with the Administrative Budgets. Keegan moved to approve line 23001, Campus Life Administration for \$20,000. Mina seconded. No discussion. Vote: Yes Unanimous Approved

Lawand moved to approve line 23002 Campus Life Operations for \$67,928. Grace seconded. Vote: Yes Unanimous Approved

Lucia moved to approve line 23003, Student Life Salaries for \$321,800. Keegan seconded. It was pointed out that the amount requested was \$321,720. Vote: Yes 0 No Unanimous Failed

Keegan moved to approve line 23003 for \$321,720. Katy seconded. Vote: Yes Unanimous Approved

Katy moved to approve line 23004, Program Services for \$25,464. Lawand seconded. Vote: Yes 6 No 0 Abstention 1 Approved

Keegan moved to approve line 23005, SU Improvement/Reserve for \$60,395. Grace seconded. Lawand asked why there was an increase last year. Dani said they had additional money they added at the end. Vote: Yes Unanimous Approved

Katy moved to approve line 23100, ASGRC Operations for \$15,000. Keegan seconded. Vote: Yes Unanimous Approved

Lawand moved to approve line 23101, Legislative for \$18,000. Mina seconded. Aziz asked why this was increased. Keegan said there isn't any increase, it is the same as last year. Vote: Yes Unanimous Approved

Lucia moved to approve line 23102, Club Programming for \$48,000. Keegan seconded. Someone asked why they asked for \$344 less this year. Dan said that was a budget that had some added to it last year when they were allocating the last money to balance the budget. Vote: Yes Unanimous Approved

Lawand moved to approve line 23200, Athletic Administration for \$92,277. Katy seconded. Vote: Yes Unanimous Approved

Keegan moved to approve line 23201, Intercollegiate Athletics – Coaches for \$184,700. Grace seconded. Vote: Yes Unanimous Approved

Grace moved to approve line 23203, Men's Basketball for \$24,000. Aziz seconded. Vote: Yes Unanimous

Lawand moved to approve line 23204, Women's Basketball for \$24,000. Lucia seconded. Vote: Yes Unanimous Approved

Aziz moved to approve line 23205 Women's Soccer for \$25,500. Grace seconded. Vote: Yes Unanimous Approved

Lucia moved to approve line 23206, Women's Track/Cross Country for \$14,000. Keegan seconded. Vote: Yes Unanimous Approved

Grace moved to approve line 23207, Men's Track/Cross Country for \$14,000. Lawand seconded. Vote: Yes Unanimous Approved

Mina moved to approve line 23208, Volleyball for \$22,000. Grace seconded. Vote: Yes Unanimous Approved

Keegan moved to approve line 23209, RAC Operations for \$42,113. Grace seconded. Vote: Yes Unanimous Approved

Lawand moved to approve line 23300, *The Current* for \$17,500. Mina seconded. Vote: Yes Unanimous Approved

Keegan moved to approve line 23302, Jazz Choir for \$6,985. Lucia seconded. Vote: Yes Unanimous Approved

Grace moved to approve line 23303, Drama for \$9,900. Keegan seconded. Vote: Yes Unanimous Approved

Grace moved to approve line 23304, One Book for \$5,000. Katy seconded. Vote: Yes Unanimous Approved

Keegan moved to approve line 23400, Leadership Training for \$25,500. Lucia seconded. Vote: Yes Unanimous Approved

Grace moved to approve line 23401, Welcome Day for \$7,000. Mina seconded. Vote: Yes Unanimous Approved

Lucia moved to approve line 23402, Arts & Culture for \$63,000. Keegan seconded. Grace asked why they haven't spent much so far this year. Susan said that most of the spending occurs in the spring. Vote: Yes 6 No 0 Abstention 1 Approved

Lawand moved to approve line 23403, GAB Weeklong Programming for \$28,000. Grace seconded. Vote: Yes Unanimous Approved

Katy moved to approve line 23404, Gator Gives for \$16,200, Aziz seconded. Vote: Yes Unanimous Approved

Grace moved to approve line 23405, Gator Spirit/Pride for \$6,000. Lucia seconded. Lawand noted that they have never spent over \$4,000 in previous years. Keegan reminded everyone that last year the swamp was not in use because of the floor so that reduced the possibilities for programming. Vote: Yes 6 No 0 Abstention 1 Approved

Keegan moved to approve line 23407, Accessibility for \$2,500. Lawand seconded. Vote: Yes
Unanimous Approved

Grace moved to approve line 23408, ODEI Programming for \$66,900. Katy seconded. Vote: Yes 3
No 0 Abstentions 4 Approved. Dani addressed the issue of abstentions and said that no one
here has any conflict of interest with any of these budgets, there should not be any abstentions.
It isn't a way of getting out of making a hard decision.

Keegan moved to approve line 23409, Volunteer for \$3,000. Grace seconded. Vote: Yes
Unanimous Approved

Lawand moved to approve line 23500, Conference Services for \$37,493.67. Mina seconded.
Lawand moved to amend the amount to \$37494. Grace seconded. Vote on Amendment: Yes
Unanimous Approved
Vote on Amended budget: Yes Unanimous Approved

Keegan moved to approve line 23501, CCA Programming for \$3,879. Lucia seconded. Keegan
asked if it is ok for them to pay tax professionals? Dani said yes, as long as it is open to every
student. Vote: Yes Unanimous Approved

Keegan moved to approve line 23502, Violence Prevention Center for \$3,707. Lucia seconded.
Vote: Yes Unanimous Approved

Lawand moved to approve line 23504, Counseling for \$1,600. Katy seconded. Vote: Yes
Unanimous Approved

Keegan moved to approve line 23505, Branch Campuses for \$66,270. Mina seconded. Keegan
said the shuttle is considered academic support along with tutors. Lawand feels that tutoring
does not fall within the scope of the 522 budget. Dani pointed out that the display cases are one
time requests that she can cover this year and shouldn't be included in this request. Lawand
asked about the wellness speaker. Dani said they are trying to build some programming.
Sehoon asked how many students attend the branch campuses. Dani said duplicated numbers
for winter are 1300 in Kent, 518 in Auburn, and 103 in Enumclaw. Keegan suggested planning
events for the branch campuses. Dani said they have different needs and hours and are trying to
build their own programs. Keegan asked for clarification on the student employment issue.
Dani said there is a difference between hiring a student programmer and hiring a student to
work at the front desk. Lawand asked if that can come from somewhere else. Dani said they can
hire work study students. Keegan moved to amend the amount to \$15,750. Lawand seconded.
Keegan said he forgot to remove the showcases. Vote on amended amount: Yes 0 No
Unanimous Failed. Lawand moved to change the amount to \$15,000. Katy seconded. Vote on
Amendment: Yes Unanimous Approved
Vote to approve amended amount of \$15,000: Yes Unanimous Approved

Aziz moved to approve line 23700, Athletics Work Grant for \$10,960. Mina seconded. Lawand
asked why they usually spend under their budget. Dani said they have some students that
receive work study money and last year the gym was closed and they didn't have a soccer team.
Vote: Yes Unanimous Approved

Katy moved to approve line 23701 the RAC work grant for \$82,650. Lawand seconded. Vote: Yes Unanimous Approved

Lawand moved to approve line 23702, ODEI work grant for \$154,360. Katy seconded. This is the corrected amount after changing the summer hours from 15 a week to 4. Vote: Yes Unanimous Approved

Katy moved to approve line 23301, KGRG for \$0. Lawand seconded. Vote: Yes Unanimous Approved

Lawand moved to approve line 23703, Summer Training for \$0. Lucia seconded. Vote: Unanimous Approved

Lawand moved to approve line 23704, GAB work grant for \$77,370. Katy seconded. Vote: Yes Unanimous Approved

Keegan moved to approve line 23705, Student Government work grant for \$74,970. Lucia seconded. Keegan asked if they would have to work the whole 20 hours. Lawand asked what we could expect from them in those 20 hours. Mason said that they represent diverse students and the 20 hours will help overcome barriers. Lawand wanted to know what they could accomplish in those eight extra hours. Mason said right now they are limited by their hours and if they had more they could go to the branch campuses. They would like to meet with other departments. Zai said they could increase marketing and programming. Dani added that if these hours are added there will be a lot more expected of them next year. Mason said increased oversight will be beneficial. Lawand asked Dan what he can see them doing with the additional hours. Dan said they need a balance of more hours and more efficiency, and he will have a much higher expectation of the work being produced. Dan said it is ironic that the people who are advocating to pay themselves more will have final approval of this budget. Sky said they could work more independently and there are lots of additional responsibilities they could take on including more involvement in WACTSA and the WA Student Association. They started a parenting group but didn't have enough time for it and they are adding a student to the Board of Trustees. Lawand said he thinks that is great but maybe a little too ambitious. Vote: Yes 1 No 3 Abstentions 2 Failed

Keegan moved to pass line 23706, The Current Work Grant as requested at \$26,858. Lawand seconded. Vote: Yes Unanimous Approved

Lawand moved to approve line 23707 KGRG Work Grant for \$0. Mina seconded. Vote: Yes Unanimous Approved

Lucia moved to pass line 33708, Choir Work Grant as requested for \$1230. Keegan seconded. Vote: Yes Unanimous Approved

Katy moved to approve line 23709, Drama Work Grant as requested for \$0. Lucia seconded. Vote: Yes Unanimous Approved

Lawand moved to approve line 23726, Benefits Hub for \$42,752. Aziz seconded. Vote: Yes Unanimous Approved

Keegan moved to approve line 23705, Student Government Work Grant for \$74,980. Lawand seconded. Keegan said that even if the amount is high they do not have to work that much if it turns out not to be necessary. Dan said the amount can vary one week to the next as long as it doesn't go over the hard limit of 20 hours a week. Vote: Yes Unanimous Approved

Left to allocate \$41,208. Dani said we will end here for the day. She added that nothing is final right now. We will be back on Thursday to finish and then will vote to finalize the whole budget. Sehoon said it feels good where we are at.

Lawand moved to adjourn the meeting. Keegan seconded. Vote: Yes Unanimous Approved

Adjourned at 4:15 pm

25/26 522 Budget Committee
3/13/25
Budget Development Minutes

Sehoon called the meeting to order at 4:07 p.m.

Members Present: Sehoon Park (Chair), Katy Nguyen, Lawand Muhsen, Mina Altan-Ochir, Keegan Yeo, Aziz Kylychbekov, Grace Tran, Lucia Yuqia. Ex-officio Zai Watson

There was a general discussion of where the additional money can go, including the fact that we do not have an Assistant Athletic Director any more, meaning we only have two people to cover all athletics (six team sports) and the RAC, most other schools have seven. Dani also questioned the lines with large increases that were approved with no discussion. Keegan pointed out that in the case of *The Current* he felt like Andy answered most of his questions in his presentation. Lawand pointed out that there was a large gap for *The Current* but as Andy pointed out they are going to begin again and will have tangible results. Keegan suggested maybe money should be added to Athletics/The RAC if they need additional support.

Keegan moved to approve line 23003, Student Life Salaries for \$340,000. Lawand seconded. Sehoon asked what the reason was for cutting budgets. Dani said the VP of Student Affairs decided to cut the Assistant Athletic Director for budget savings. Dani said this will help but will not cover a whole salary. She added that she doesn't think it is the students responsibility to support employment. Vote: Yes Unanimous Approved

Lawand moved to approve line 23500, Conference Services Support for \$38,000. Mina seconded. Lawand asked what this is for. Dani said we need new tables and the upholstery in the SU is trashed, there are more frequent repairs now i.e. this room is going to cost \$3700 to repair, not \$1500 as originally thought. Keegan asked what the difference is between SU Improvement and Conference Services. Dani said it is similar but Conference Services tends to take on more expensive equipment/repairs. She said there is no State money for this building since there are not any classes in it. Dan said budget managers are usually hesitant to ask but are conscious of spending student money. Sky asked if SU was built entirely with student funds. Dani said the Bookstore paid some as well as Student Life, IP added \$7 million. The students at the time worked to institute a fee to pay for the building (\$32 million). Sky asked what portion of Conference Services budget goes to pay for maintenance. Dani said 75% of Conference Services "work" is for the college, 25% is from outside groups. The college will not allow them to change their model to make it more equitable. Lawand asked what a good amount is. Dani said Conference Services does need help but the Benefits Hub/Gator Pantry serves a lot of students. Dan said CUSP just received guidance from the state regarding pantry funding that it is ok to pay for some food. ASGRC will be getting a bill for food for the Pantry, they have been serving 450 people a week (four days) and they are moving the pantry to a much larger space. Keegan moved to amend the amount for Conference Services to \$48,000. Katy seconded. Vote on amendment: Yes Unanimous Approved. Vote on Amended motion: Yes Unanimous Approved.

Keegan moved to approve \$4000 for line 23502 CTW. Grace seconded. Sehoon said he doesn't see food in the request. Dan said the decision from the Assistant Attorney General didn't come

out until after the request had been submitted. Keegan said he has friends to who use the Gator Pantry regularly. Sehoon commented that they haven't been using their money. Dan said that it used to be combined with their work grant and they weren't in a position to be able to use it all, they are on track now to spend it all. Lawand moved to amend the amount to \$13,707. Grace seconded. Sky said the money will be put to good use. Keegan said they also do a lot of programming. Vote on Amendment: Yes Unanimous Approved. Vote on Amended motion: Yes Unanimous Approved

There is \$2,422 left to allocate.

Aziz asked if the old equipment from the RAC can be sold. Dani said it is not legal for us to sell state property. Mason asked what happens when the RAC replaces equipment. Dani said they have an operating budget and use mostly Precor equipment and they have a maintenance contract with them. Mason asked what an appropriate amount is to put into the Reserve. She said right now \$25,000 goes straight to reserve, it used to be \$50,000. Lawand said unless someone else has something in mind he would like to add \$2422 to line 23005 SU Improvement. Lawand moved to add \$2422 to line 23005 for a total of \$62,817. Sehoon said that budget is \$117,000 over budget and asked why. Susan explained that that budget encompasses different funds that make it appear that it has more expenses/revenue than Dani's budget actually has so it is not actually overbudget at all. Vote: Yes Unanimous Approved

The budget is balanced.

Keegan moved to approve \$1.85 million for the 25/26 522 Budget. Mina seconded. Vote: Yes Unanimous Approved

Keegan moved to adjourn the meeting. Katy seconded. Vote: Yes Unanimous

Meeting Adjourned at 5:32 pm.

Green River College

2024-2025
Third Quarter
For the Period Ending March 31, 2025

Green River College

Operating Revenue: Budget vs Actual

For the Period Ending March 31, 2025

		Q-3 FY 23-24 Adjusted Budget	Q-3 FY 23-24 Revenue Actual	Q-3 FY 23-24 Act/Bud %	Q-3 FY 24-25 Adjusted Budget	Q-3 FY 24-25 Revenue Actual	Q-3 FY 24-25 Act/Bud %
Operating Revenue							
	State Allocation	45,898,196	34,423,647	75%	51,161,883	38,371,412	75%
	Tuition	14,724,600	14,638,497	92%	15,560,137	16,340,686	105%
	College Contributors & Transfers	15,845,678	11,884,259	83%	15,271,572	11,453,679	75%
	Fund Balance	14,235,551	-	0%	14,221,755	-	0%
Total Operating Revenue		90,704,025	60,946,403	67%	96,215,347	66,165,778	69%
College Contributors Total Revenue							
	International Programs Revenue	8,644,000	10,527,663	122%	10,487,700	13,171,073	126%
	Running Start Revenue	13,493,578	11,800,877	87%	16,307,435	14,336,436	88%
	Open Doors Revenue	1,343,861	1,420,571	106%	1,531,832	1,759,618	115%
Total College Contributors		23,481,439	23,749,112	101%	28,326,967	29,267,127	103%

Green River College
Operating Expenditure: Budget vs Actual
For the Period Ending March 31, 2025

	FY 23-24 Adjusted Budget	FY 23-24 Rev & Exp Actual	FY 23-24 Act/Bud %	FY 24-25 Adjusted Budget	FY 24-25 Rev & Exp Actual	FY 24-25 Act/Bud %
Operating Revenue						
State Allocation	45,898,196	34,423,647	75%	51,161,883	38,371,412	75%
Tuition	14,724,600	14,638,497	99%	15,560,137	16,340,686	105%
College Contributors & Transfers	15,845,678	11,884,259	75%	15,271,572	11,453,679	75%
Fund Balance	14,235,551	-	0%	14,221,755	-	0%
Total Operating Revenue	90,704,025	60,946,403	67%	96,215,347	66,165,778	69%
Operating Expense						
Exempt/Administrators	12,178,545	8,456,387	69%	13,551,472	9,913,257	73%
Classified	11,463,297	7,245,934	63%	11,663,210	7,331,488	63%
Full Time Faculty & 1yr Temp	17,010,757	10,885,867	64%	18,764,909	11,808,449	63%
Adjunct Faculty	10,594,078	8,817,593	83%	10,392,424	10,539,254	101%
Hourly/Stipend	4,215,779	2,159,232	51%	4,805,404	2,063,946	43%
Other Salaries	66,438	4,611	7%	119,997	20,258	17%
Benefits	19,551,298	12,056,455	62%	20,066,607	13,104,411	65%
Personal Services	119,771	124,203	104%	132,476	89,700	68%
Goods & Services	10,135,215	5,874,401	58%	11,108,676	6,048,297	54%
Travel	301,972	182,083	60%	328,451	172,842	53%
Equipment	1,244,369	1,040,979	84%	1,550,749	890,262	57%
Client Services	2,085,556	1,447,922	69%	1,992,321	641,159	32%
Debt Service	1,736,948	220,479	13%	1,738,651	188,079	11%
Total Operating Expenditure	90,704,025	58,516,147	65%	96,215,347	62,811,401	65%

Green River College
Operating Expenditure by Division: Budget vs Actual
For the Period Ending March 31, 2025

	FY 24-25 Adjusted Budget	FY 24-25 Rev & Exp Actual	FY 24-25 Act/Bud %
Operating Expense by Division			
Instruction			
Business & Trades	5,649,398	4,321,269	76%
Branch Campus & Continuing Ed	1,325,482	841,583	63%
English, Humanities, & Tutoring Center	7,295,385	6,077,538	83%
Fine Arts & Social Science	5,606,196	4,349,754	78%
Technology, Health Science, Nursing, Education	11,166,865	8,805,883	79%
Library, Curriculum, & Media Services	1,659,484	1,265,477	76%
Science & Math	7,559,738	5,757,394	76%
Transitional Studies & Wellness	4,031,586	3,758,344	93%
Worker Retraining	2,651,240	531,653	20%
Instruction Support	8,066,516	3,591,261	45%
Subtotal Instruction	\$ 55,011,890	\$ 39,300,155	71%
Student Affairs			
Campus Life	1,133,004	732,706	65%
Enrollment Services	4,812,109	3,156,619	66%
Safety & Transportation	1,002,445	892,958	89%
Student Affairs Support	2,698,424	1,520,178	56%
Subtotal Student Affairs	\$ 9,645,981	\$ 6,302,461	65%
Administration			
Administrative Support	2,324,889	603,868	26%
Business Services	3,386,812	2,390,124	71%
Debt Service	1,738,651	188,079	11%
Facilities	5,350,093	3,359,100	63%
Human Resources	1,986,494	1,367,198	69%
Information Technology	6,968,304	3,073,408	44%
Utilities	2,551,669	2,105,307	83%
Subtotal Administration	\$ 24,306,912	\$ 13,087,083	54%
Executive			
College Relations & Development	2,722,195	1,650,077	61%
Guided Pathway	1,582,426	652,156	41%
Institutional Support	1,754,596	952,253	54%
Office Equity, Diversity, & Inclusion	488,115	298,633	61%
Institutional Effectiveness	703,233	568,582	81%
Subtotal Executive	\$ 7,250,564	\$ 4,121,701	57%
Total Operating Expenditure by Division	\$ 96,215,347	\$ 62,811,401	65%

**Green River College
Budget Revisions
For the Period Ending March 31, 2025**

Budget Revision Summary

	Allocation Permanent	Additional Funding	Total
Board Approved Operating Budget	93,966,644	-	93,966,644
Q1 - Revisions	249,933	-	249,933
Q2 - Revisions	62,000	-	62,000
Q3 - Revisions	1,936,771	-	1,936,771
Q4 - Revisions	-	-	-
Total Board Approved Operating Budget	96,215,348	-	96,215,348

Budget Revision Detail - Operating Funds

	Q1	Q2	Q3	Q4
Budget Revisions				
General Allocation Change*	60,167		1,059,345	
Opioid Prevention	12,118			
Student Emergency Assistance	172,000			
Goldstar	5,648		8,364	
Center of Excellence		(2,000)	24,000	
Nurse Education Enrollments		64,000	602,000	
BS in Computer Science			51,426	
Opportunity Grant			27,136	
Climate Curriculum Development			19,000	
Worker Retraining			35,000	
Workforce Development			11,500	
Cybersecurity			99,000	
Total Budget Revisions	249,933	62,000	1,936,771	-

*Adjustments from Q2 report

Green River College
Capital Funds: Budget vs Actual
For the Period Ending March 31, 2025

	2023-2025 Authority to Spend	Annual 2023-2024 Actual Exp	Q3 2024-2025 Actual Exp	2023-2025 Authorized Remaining
Local Capital				
AD Remodel	171,396	16,160	-	155,236
VP EDI Office Suite	124,878	2,403	-	122,475
Gym Waterline Mitigation	1,500,000	-	354,855	1,145,145
EV Charging Trades	473,805	-	473,805	-
Center for Learning & Innovation	3,106,113	3,099,707	-	6,406
Total Local Capital	5,376,192	3,118,270	828,660	1,429,262
State Appropriation				
Preservation (URF) FY 23-25	931,000	401,739	74,339	454,922
Facility	3,731,781	1,887,514	728,367	1,115,900
Climate Commitment Capital Project	307,000	-	19,320	287,680
Minor to Operating	807,000	403,500	403,500	-
Total State Appropriation	5,776,781	2,692,753	1,225,526	1,858,502
Total Capital	11,152,973	5,811,023	2,054,186	3,287,764

Green River College
Self Support and Auxiliary: Revenue vs Expenditure
For the Period Ending March 31, 2025

	FY 24-25 Beginning Balance	FY 24-25 Revenue Q3 Actual	FY 24-25 Expense Q3 Actual	FY 24-25 Operating Obligations	FY 24-25 Reserve Obligation	FY 24-25 Ending Q3 Balance
Self Support						
Instructional Fees (Co-Op)	3,113,978	2,379,363	1,657,088			3,836,253
Continuing Education/Branch Campus	219,644	565,006	589,415			195,236
Distance Education	561,343	817,093	614,519			763,917
Special Services Fee	12,303	147,891	63,689			96,504
Application/Grad/Assessment Fee	(240,327)	236,204	375,498			(379,622)
Study Abroad	127,607	369,283	227,853			269,038
Misc. Self Support	1,941,352	232,696	894,133			1,279,915
Total Self Support	5,735,901	4,747,535	4,422,196			6,061,241
Auxiliary						
Technology Services	926,275	-	38,544			887,731
Printing & Photo Copy Services	360,239	93,965	153,313			300,891
Motor Pool	236,084	155,034	55,926			335,192
Bookstore	1,768,483	1,363,838	1,690,147			1,442,174
Parking & Transportation	(292,249)	1,212,322	466,973			453,101
Conference Services	(853,887)	494,067	762,009			(1,121,829)
Total Auxiliary	2,144,945	3,319,226	3,166,911			2,297,260
Other						
Technology Fee	356,016	1,207,950	951,394			612,572
Student Services & Activities Fee	9,774,954	1,635,513	1,158,727			10,251,741
International Programs	(3,729,023)	13,171,073	8,448,359	3,700,739	1,645,382	(4,352,430)
Running Start	9,157,759	14,336,436	964,740	12,323,730	4,307,155	5,898,570
Open Doors	2,215,600	1,759,618	836,040	464,809		2,674,369
Total Other	10,130,970	2,843,464	2,110,120	16,489,278	5,952,537	10,864,313

* Additional columns added - operating obligation reliance on fund balance

* Reserve obligation is the difference from FY 24 to FY 25 - future request to suspend the obligation for FY 25

Green River College
Designated Funds
For the Period Ending March 31, 2025

Reserve		Ending Balance June 30, 2024	Activity & Commitments	Beginning Balance July 1, 2024
Board Reserve		9,047,291	349,374	9,396,664
International Programs Reserve		4,632,551	599,060	5,231,611
Running Start Reserve		6,412,800	2,229,351	8,642,151
		20,092,642		23,270,426
Dedicated Funds		Ending Balance June 30, 2024	Activity & Commitments	Q3 March 31, 2025
Building & Capital Asset Fund		3,093,445	-	3,093,445
FY 24 Local Capital Improvements			(1,182,450)	(1,182,450)
FY 25 Local Capital Improvements			(856,334)	(856,334)
Gym Waterline Mitigation			(1,500,000)	(1,500,000)
10% Contribution			2,774,752	2,774,752
5% to IT			(138,738)	(138,738)
Total Building & Capital Asset Fund			(764,032)	2,329,413
CTC Link Implementation		383,240		383,240
Project Expense			(46,350)	(46,350)
Total CTC Link Implementation		-	(46,350)	336,889
IT Infrastructure		1,205,313		1,205,313
5% Building Asset Fund to IT			138,738	138,738
IT Network Expense			(34,501)	(34,501)
Total IT Infrastructure		-	104,237	1,309,550

* Areas highlighted green indicate reserve obligation, request to suspend FY 25

Third Quarter Takeaways

Revenue

- * Tuition revenue approximately \$800K above budgeted projection.
- * Running Start revenue will exceed budget by approximately \$4 million.
- * Open Doors revenue will exceed budget by approximately \$800K.

Expense

- * Gym floor renovation under budget by approximately \$1 million, which will go back to Building & Asset funds.
- * Self support with deficits are working to reduce expenses.
- * Projections indicate the college will exceed \$3.3 million actual savings for fiscal year 2025.

Future

- * College is on track for a 5% reduction in the fiscal year 2026 budget.
- * Taskforce working on additional requests for future presentations.
 - * Additional detail for college contributors.
 - * Adjust divisional areas based on current area alignment.
- * Adjust how our COP's are funded, take the reliance off International Programs.

Summary of Legislative Budget for Green River College for FY26

The Legislative Conference Budget

- Reduction to the college system about \$27.8M
- Inflation increase would have been ~\$40.9M
- Total impact of the shortfall from the legislature is roughly \$68.6M
- Average reduction of ~\$2.1M per college.
- A tuition increase of 3.3% is authorized.

SBCTC Draft Allocation to Green River College

1. GRC is 8th in the state for SAI points related to retention and completion with 3.5% the total dollars.
2. Our District Enrollment Base is 3.7% of the state total in addition to a substantial number of Running Start students and International Students which are not counted as state enrollments.
3. GRC weighted enrollments for BA programs, STEM, Basic Adult Ed and Skills Gap programs is 47% of our FTE ties for 6th in the State.

SBCTC Draft Allocation to Green River College (cont)

1.OFM correction or claw back was removed from the base allocation.

2.The COLA is only funded at 79%.

3.Earmarks and Proviso's were eliminated.

- Cyber security enrollments – (unknown) \$410K out of \$1.07M
- Career launch enrollment funding - \$256,000
- Healthcare opportunity grants - \$74,000
- Financial aid outreach to CBO's - \$80,000
- Diversity & Equity Earmarks - \$448,000

GP-5 Community College District No. 10 Bylaws

Bylaws

ARTICLE I: Offices of Board of Trustees

The Board of Trustees shall maintain an office at 12401 Southeast 320th Street, Auburn, Washington 98092. All records of the district, including matters and proceedings of the Board of Trustees and the official College seal, shall be kept at the office of the Board of Trustees. The office shall be open during all normal business hours to any resident taxpayer of the state of Washington.

ARTICLE II: Meetings of the Board of Trustees

The Board of Trustees shall hold one regular meeting each month. The regular monthly meeting shall be held the third Thursday of each month commencing at 4:30 p.m. Special meetings of the Board may be convened by the chairperson, provided written notice of such meeting is given to each individual trustee at least 24 hours prior to a special meeting. Such notice shall specify the date, time and place of meeting. Whenever a change in meeting date is made, notice of said change will be published in area newspapers. Regular meetings may be canceled with consent of all the members of the Board.

Place of Meeting

All meetings, both regular and special, shall be held at the office of the Board of Trustees; provided, however, that the place of the meeting may be changed from the offices of the Board to such location as the chairperson may direct and 24 hours written notice of the change of place of the meeting shall be given to each member of the Board of Trustees.

Agenda of Meetings

The president of the College, with the concurrence of the chairperson, shall prepare a written agenda for each regular meeting, a copy of which shall be supplied to each member of the Board of Trustees three days prior to such meeting. The chairperson may add additional items to the agenda without notice to the members of the Board of Trustees; provided, however, there shall be no final adoption of a resolution, rule, regulation, order or directive by the Board of Trustees unless the same was included in the written agenda and notice given as provided herein, or unless at least four of the members of the Board of Trustees approve the addition to the agenda in writing or verbally to the chairperson or president at or prior to the meeting.

Meetings shall be Public

All regular and special meetings shall be public meetings, open to the public at all times; provided, that nothing contained in these bylaws shall be construed to prevent the Board of Trustees from holding executive sessions, from which the public is excluded, for the purposes other than final adoption of a resolution, rule, regulation, order or directive.

Order of Business

The order of business for each regular meeting shall be as follows:

1. Roll Call
2. Approval of Minutes
3. Correspondence
4. Reports to the Board
5. Standing Reports

6. Recommendations for Board Action
7. Other Business
8. Items for Future Agendas
9. Washington State Association of College Trustees Report
10. Executive Session
11. Adjournment

The order of business may be changed by the chairperson with the consent of the Board members present.

Trustees

The Board shall be composed of five trustee positions appointed by the Governor. The Board of Trustees, by majority vote, may establish a sixth trustee that shall be filled by a student. The student trustee shall be selected by the Governor from a list of candidates, of at least three and not more than five, submitted by the associated student government. The student trustee shall be a full-time student in good standing at a College at the time of appointment and throughout the student's term of office. The student trustee shall hold their office for a term of one year, beginning July 1st and ending June 30th, or until the student trustee's successor is appointed and qualified, whichever is later. If the student member fails to be enrolled at the College full-time or loses their academic standing, the student trustee is disqualified and a new student trustee must be appointed. The Board may determine by majority vote that a student trustee is disqualified, and the student trustee shall be removed from the board. The Board may also, by majority vote, choose to eliminate the student trustee position. If the student trustee position is eliminated, the current student trustee shall remain on the Board of Trustees until the end of that student's term of office.

Quorum

Three-If there is not a student trustee, then three members of the Board of Trustees shall constitute a quorum, but a lesser number may adjourn from time to time for the purpose of securing the presence of absent members. Approval of any resolution, rule, regulation, order or directive must be made by a minimum of three members of the Board of Trustees.

If there is a student trustee, then four members of the Board of Trustees shall constitute a quorum. Approval of any resolution, rule, regulation, order or directive must be made by a minimum of four members of the Board of Trustees. A student trustee shall not participate or vote on matters pertaining to collective bargaining agreements or on matters relating to the hiring, discipline, or tenure of faculty members and personnel. The Board Chair may direct that a student trustee is not allowed to attend or listen to executive session discussions involving issues that the student trustee is not allowed to participate or vote on. During any period where there is a vacancy in the student trustee position, the Board of Trustees shall operate as a five person Board that requires three trustees for a quorum, and approval by three trustees to approve any final action by motion.

Parliamentary Procedure

Voting shall be by viva voce; however, a roll call vote may be requested by any member of the Board. Except as modified by state law, rules and regulations of the State Board for Community and Technical Colleges, and these bylaws, Robert's Rules of Order shall apply to procedures at the meetings of the Board of Trustees.

ARTICLE III: Officers of the Board

At the regular meeting of the Board in June of each fiscal year, the Board shall elect, from its membership, a chairperson and vice chairperson to serve for the ensuing year. Officers shall assume positions July 1. The

~~chairperson and vice chairperson shall not be a student trustee.~~ The president shall serve as, or may designate another person to serve as, the secretary for the Board, who shall not be deemed to be a member of the Board.

The chairperson, in addition to any duties imposed by rules and regulations of the State Board, shall preside at each regular or special meeting of the Board, sign all legal and official documents recording actions of the Board, and review the agenda prepared for each meeting of the Board. The chairperson shall, while presiding at official meetings, have full right of discussion and vote. The vice chairperson, in addition to any duties imposed by rules and regulations of the State Board, shall act as chairperson of the Board in the absence of the chairperson.

The secretary, in addition to any duties imposed by rules and regulations of the State Board, shall keep the official seal of the Board; maintain all records of meetings and other official actions of the Board. The secretary shall also be responsible for Board correspondence, distributing the agenda of meetings and distributing the minutes of the meetings and related reports. The secretary shall attend all regular and special meetings of the Board, and official minutes must be kept of all such meetings. In the absence of the secretary, the chairperson may appoint a temporary secretary who shall be the acting secretary for such meetings not attended by the secretary.

ARTICLE IV: Fiscal Year

The fiscal year for the Community College District No.10 shall conform to the fiscal year of the state of Washington and shall be from July 1 to June 30 inclusive.

ARTICLE V: Seal

The Board of Trustees shall maintain an official seal for use upon any or all official documents of the Board. The seal shall have inscribed upon it the name of the College, which shall be:

Community College District No. 10
Green River College
State of Washington

ARTICLE VI: Amendments to Bylaws

Bylaws of the Board may be revised by majority vote of the Board, provided such changes are proposed at least one meeting prior to the meeting at which the vote is taken. Bylaws may be revised by unanimous vote of the Board at the same meeting at which the revision is originally proposed.

ARTICLE VII: Delegation of Responsibility

It shall be the responsibility of the Green River College Board of Trustees to establish policy and to evaluate the success of the College operation. To administer the

College, the Board of Trustees shall employ a college district president and hold him or her responsible for the interpretation of Board policy into administrative action and for the administration of the College in general.

History of Policy

Draft: 9/30/03, 2/16/04, 3/08/04, [5/15/25](#)

Adopted: 2/18/71, 4/15/04

Reviewed: 10/10/19

Revised: 5/20/76, 5/18/78, 7/19/79 (All College Council deleted from Order of Business), 1/15/81, 5/14/14, 12/18/14, 1/16/18, 11/21/19

APRIL 28
2025

Prepared by
College Relations

GRC Launches Partnership with Junior Achievement of Washington

Building awareness through community partnership

Background

Junior Achievement of Washington

- **Mission:** Teach vital skills in financial literacy, work and career readiness, and entrepreneurship through age-appropriate curriculum for K-12 students.
 - **BizTown (Grades 4-6):** Recreation of a mini town and all that goes into it. Students learn how to be a global citizen and learn practical knowledge about money management careers.
 - **Finance Park (Grade 7-10):** Students provide career profiles and interact with their "world" based on their profile to learn about goal-setting to saving, budgeting, shopping and bill paying
- **Local embodiment of a national brand** (100+ JA centers across USA)
- **Part of the community since 1953**, serving 2 million K-12 students in Washington state



5/15/2025 TAB 1

The Impact

5 year contract at **\$15k per year**

16,000 annual visitors for FY2425

- **5,000 students from Auburn & Tacoma SD** partnerships being all 7th graders through Financial Park annually
- 6,000 students from other SD and groups (private schools and home school groups)
- Working to expand partnerships to: Kent SD, Tahoma SD, Renton SD, and Federal Way SD
- **4,000 would be teachers/volunteers**

GRC is entry to the experience

Goal: Bring the College to JAWA Center, introduce GRC a part of the community and create formative connection, combating community college stereotypes and planting seeds for future gators.



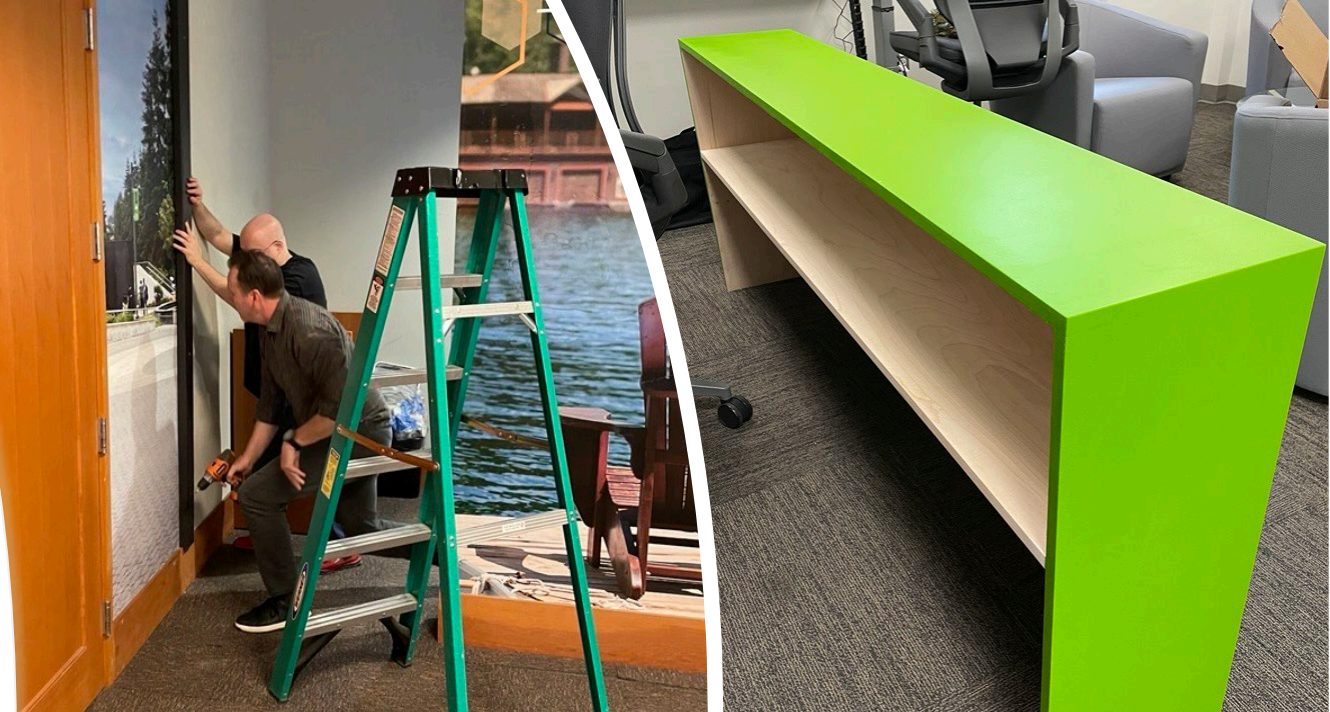
Making it Happen

Community Connections

- JA's Advancement officer served on GRC Foundation Board and saw a connection
- Passed on first pitch but kept the connection alive, JA heard our concerns and came back a year later
- Local embodiment of a national brand (100+ JA centers across USA)
- Part of the community since 1953, serving 2 million K-12 students in Washington state

Campus Partnership

- CRO + R&O = Magic
 - R&O provided the data to back up the JAWA+GRC partnership and set tone and messaging
 - CRO brought vision to life



5/15/2025 TAB J





EDUCATION OPENS FINANCIAL DOORS



5/15/2025 TAB J



5/15/2025 TAB 1

The Results... so far

- **Timeline**

April 9: *Installation complete*

April 10: *First students,
NW Christian Academy from Puyallup (25 students)*

April 11: *Home school day at the park (41 students)*

April 15: *Rainier Middle School
(awaiting numbers)*

April 16: *Rainier Middle School
(awaiting numbers)*

- **Ribbon cutting this summer!**
- **Campus Open House celebration this Fall**



Board Meeting	5/15/2025	4:30pm	Board Room & Zoom
ACT Spring Conference	May 22-23, 2025	2 days	Spokane - Davenport Grand Autograph Hotel
Special Board Meeting - Tenure	5/28/2025	2:00pm	Board Room & Zoom
Student Showcase	6/11/2025	8am to 3pm drop in	Student Union
Board Meeting	6/12/2025	4:30pm	Board Room & Zoom
Commencement Awards	6/17/2025	6:30pm	SU Stage
Commencement	6/18/2025	Ceremony 1 from 12-3pm and Ceremony 2 from 6-9pm	ShoWare Center
Board Meeting	7/17/2025	4:30pm	Board Room & Zoom
Board Retreat	8/6/2025	8am to 4pm	Auburn Center Campus
Board Meeting (likely cancel)	8/21/2025	4:30pm	Board Room & Zoom
Board Meeting	9/18/2025	4:30pm	Board Room & Zoom
Board Meeting	10/16/2025	4:30pm	Board Room & Zoom
ACCT Leadership Congress	October 22-25, 2025	4 days	New Orleans, Marriott and Sheraton
Board Meeting	11/20/2025	4:30pm	Board Room & Zoom
Board Meeting	12/11/2025	4:30pm	Board Room & Zoom
ACCT Leadership Congress	October 21-24, 2026	4 days	Chicago, Hyatt Regency



Interagency Agreement: Washington State Department of Health and Green River College's Washington Certification Services

Request for Approval

Interagency Agreement

- ▶ BSR-1: The Board of Trustees reserves unto itself the authority to enter into major contracts, other than public works contracts, for **amounts in excess of \$100,000.**
- ▶ For your consideration, approval of an interagency agreement between the Washington State Department of Health and Green River's Washington Certification Services for **\$1,230,000 a biennium.**

Safe Drinking Water

- ▶ Rachel Neville, Director of GRC Washington Certification Services
- ▶ Appointed Chair of Water Professionals International, a leading organization in the industry
- ▶ Green River College and Washington State Department of Health partners in administering a certification program activities for 40+ years

5/15/2025 Courtesy Copy - 4/17/25 TAB B

GRC Washington Certification Services

Washington Certification Services supports drinking water operators and Backflow Assembly Testers in:

- 1)attaining state certification
- 2) meeting continuing education requirements
- 3) achieving career advancement goals
- 4) protecting the health of Washington's citizens

Increased Interagency Agreement

- ▶ Inter-agency agreement for an additional Department of Health program, increasing interagency agreement \$117,000 a biennium.
- ▶ Added .6 FTEs
- ▶ Maintained partnership agreement with GRC IT to upgrade digital infrastructure.
- ▶ Improving language services to WA operators to include supporting multi-language exams, translation services, and Spanish speaking staff.

5/15/2025 Courtesy Copy - 4/17/25 TAB B

Request for Approval Interagency Agreement

BSR-1 Order Delegating
Authority, Section 10,
Major Contracts

We request the Board of
Trustees approve the
interagency agreement
between Washington
State Department of
Health and Green River
College with a biennial
amount of \$1,230,000.

5/15/2025 Courtesy Copy - 4/17/25 TAB B