



NOTICE OF MEETING REGULAR MEETING

BOARD OF TRUSTEES COLLEGE DISTRICT NO.10
 Green River College, Auburn, Washington
February 20, 2025

The Board of Trustees of College District No. 10 will hold a regular meeting on Thursday, February 20, 2025 at 4:30p.m. Sharonne Navas, Board Vice Chair, will preside. Attendance is available in-person in the Zgolinski Center Board Room or via zoom at: <https://us02web.zoom.us/j/86239897920>, 253-205-0468, Meeting ID 862 3989 7920 Passcode 101879.

TIME (approximate)	TOPIC	PRESENTER	TAB
4:30pm	CALL TO ORDER	Vice Chair Navas	
	ROLL CALL		
	PUBLIC COMMENT		
	CELEBRATING SUCCESS		
4:35pm	Student Success Opportunities at Green River College – Open Doors	Lionel Candido Flores Carrie O’Brien	Celebrating Success
4:45pm	APPROVAL OF MINUTES	Vice Chair Navas	Minutes
	January 16, 2025		
	CORRESPONDENCE	Vice Chair Navas	Correspondence
	If needed		
	INTRODUCTIONS	Vice Chair Navas	Introductions
	If needed		
	REPORTS TO THE BOARD		
4:50pm	Quarter 1 & 2 for FY 25 and FY 24 Annual Report	Janee Sommerfeld	TAB A
5:00pm	Professional Leave Recommendations	David Nelson	TAB B
	STANDING REPORTS		
5:10pm	Student Report	Isiah (Zai) Watson	TAB C
5:20pm	Equity & Diversity Report	Kit Alston	TAB D

	College Council Report	NO REPORT	N/A
5:30pm	Faculty Report	Dave Norberg	TAB E
5:40pm	Classified Staff Report	Richard Falk	TAB F
5:50pm	President's Report	Suzanne Johnson	TAB G
	EXECUTIVE SESSION	Vice Chair Navas	
	If needed		
6:00pm	ACTION RECOMMENDATIONS	Vice Chair Navas	ACTION
	US Department of Labor Subaward from Spokane Community College Grant		
	Student Trustee		
	TRUSTEES ASSOCIATION	Vice Chair Navas	Trustees Association
	If needed		
	OTHER BUSINESS		
6:05pm	Upcoming Activities/Meetings	Vice Chair Navas	Other Business
	PUBLIC COMMENT		
6:10pm	ADJOURNMENT		

If you need disability related accommodations to make this event accessible, please contact Human Resources at 253-833-9111, ext. 2600; TTY 253-288-3359; or by email at hr@greenriver.edu.

Green River College is an equal opportunity educator and employer. Learn more at www.greenriver.edu/accessibility.



OPEN DOORS

AT GREEN RIVER COLLEGE

2/20/2025 TAB Celebrating Success

Open Doors TEAM



Celina Quintana Marquez (she/her)
Case Manager A - D



Joe Esch (he/him)
Case Manager E - K



Jenna Park (she/her)
Case Manager L - Q



Yesenia Escoto (she/her)
Case Manager R - Z



Dameon Ellis (he/him)
GED Program



Darlene Oathout (she/her)
Program Specialist



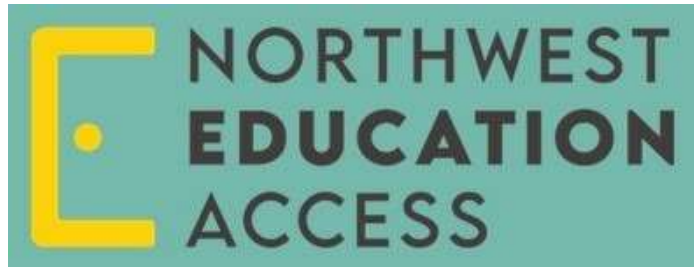
Ruthy Fenchak (she/her)
Program Coordinator



Carrie O'Brien (she/her)
Interim Program Director

2/20/2025 TAB Celebrating Success

2/20/2025 TAB Celebrating Success



Key Partnerships

2/20/2025 TAB Celebrating Success



2/20/2025 TAB Celebrating Success

WHAT/WHO IS OPEN DOORS

Established by HB1418 Legislation in 2010.

Green River's partnership with the KSD iGrad was one of the first three started programs in the state

Serve student 16 - 21 years old who are:
disengaged from school completely OR
significantly credit deficient OR
more than one year past their original grad cohort

Students can earn:

High School Credentials:

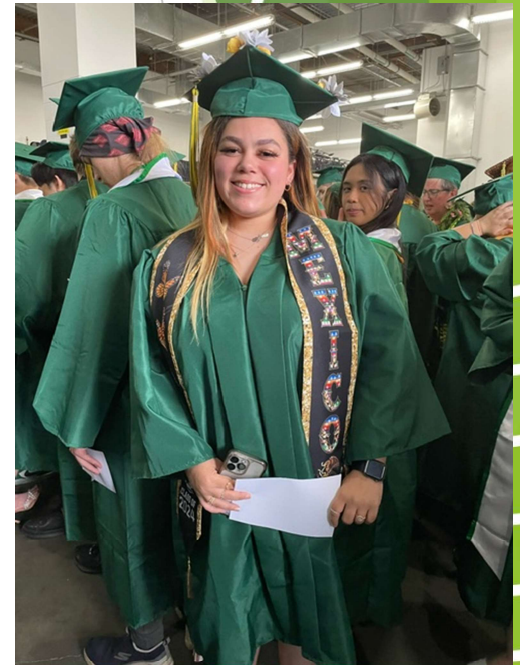
GED

College Credentials:

Prof/Tech Certs

High School Diploma

Associate's Degrees



2/20/2025 TAB Celebrating Success

WHAT/WHO IS OPEN DOORS

- ▶ 75:1 student advising ratio
- ▶ Wrap around services & case management
- ▶ Build relationship to help re-establish students' belonging in an education setting
- ▶ Program is free to students. We cover tuition, fees, books, and supplies



2/20/2025 TAB Celebrating Success

Student Success

- ▶ Associate Degrees - 74
- ▶ Certificate - 139
- ▶ Washington State Diplomas - 181
- ▶ Students who earned college pathway credentials - 256
- ▶ GEDs earned - 459



GROWTH



Fall Quarter 2023 - 211 students
Fall Quarter 2024 - 341 students

Winter Quarter 2024 - 237 students
Winter Quarter 2025 - 345 students

Spring Quarter 2023 - 168 students
Spring Quarter 2024 - 298 students
Spring Quarter 2025 - 325 students (conservative enrollment estimate)

Revenue generated averages to about \$1000 per student per month



COLLEGE DISTRICT NO.10

Green River College
Auburn, Washington

January 16, 2025 / 4:30 p.m. Regular Meeting

The Board of Trustees of Green River College District No. 10 held a regular meeting at 4:30 p.m. on January 16, 2025 in the ZC Boardroom and virtually via Zoom, ID #: 862 3989 7920. Board Chair Boschok presided.

TRUSTEES

Chair Jackie Boschok
Vice Chair Sharonne Navas
Elaine Chu
Arlene Pierini
Jennifer Ramirez Robson

STUDENTS/STAFF/GUESTS

Jane Alfano
CarrieAnne Allegrì
Kit Alston
Amy Anselmi
Heidi Aranda
Aileen Arsenio
Julian Baldermira
Natalie Barbero
Marc Barrington
Burl Battersby
Allison Beckwith
Angie Benjamin
Crystal Bolt
Whitney Boswell
Kristin Bulala
Mary Butcher
Miebeth Bustillo-Booth
C. Carlson
Jean Carlson
Aaron Casad
Chanda Castillo
Tsai-En Cheng
Amanda Chin
Bradley Chinn
Andee Church
Jacob Church
John Clark
Lara Cooper
dani crivello-chang
Katrice R. Cyphers
Angela Davis
Phil Denman
Neil Duldulao
Yoav Duman
Richard Elias
Dameon Ellis
Rolita Ezeonu
Alex F.

STUDENTS/STAFF/GUESTS

Richard Falk
Jamie Fitzgerald
George Frasier
Callae Frazier
Tsega Gaim
Octavio Garcia-Ruiz
Georgina Garretson
Joanne Garrott
Christie Gilliland
Sarah Dillon Gilmartin
Bessie Gordon
Sara Gordon
Michelle Haigh
Ryan Hawes
Jaeney Hoene
Stephanie Hoffman
Leilani Hoglund
Ben Holquist
Dan Holverson
Lonnie Hunter
Suzanne Johnson
Ava Karami
Sara Keene
Joshua Kessler
Leslie Kessler
Karen Khuu
Nancy Kremer
David Larsen
Kate Lawson
Aaron Leavitt
Lisa Lewis
Mark M.
Marji MacKenzie
Tracey Masingale
Sandra Mathews
John McCormick
Suzanne McCudden
Mike McIntyre
Liz McKinney
Candice Mihaila
Rochelle Mitchell
Dr. Michael Moreno
Jennifer Morgan
Lindsey Morris
Ajay Narayanan

STUDENTS/STAFF/GUEST

David Nelson
Connie Nielsen
Chealsey O.
Andy Orr
Yun Peng
Shawn Percell
Lina Pittser
Melissa Porras-Monroe
Sarah Postel
Jay Rawson
Chelsee Redmond
Bruce Riveland
Rhonda Sample
Scott Schreiber
William Sciacca
Heidi Sheneberger
Ian Sherman
Anthony Smith
Jody Segal
Chitra Solomonson
Janee Sommerfeld
Leslie Soule
Wendy Stewart
Kyle Stevenson
Elaine Stricklin
Leo Studach
Vaishnavi Thaker
Monica Tolas
Jeremy Upsal
Michele Wallace
Allison Warner
Jamie Wells
Nicole Wetter
Staci Whitehouse
Ariadne Wilber
Betsy Williams
Jessyka Williams
Kora Winters
Michael Wood
Madeleine Wright
Nora Yahia
Science Conference Room
Shannon
ZC 105 & 104
Others who chose not to sign-in

ROLL CALL

The meeting opened at 4:35 p.m. with Chair Boschok, Vice Chair Navas, Trustee Pierini, Trustee Ramirez Robson, and Trustee Chu, present.

PUBLIC COMMENT

- Rochelle Mitchell, Heidi Sheneberger, Michele Wallace, and Tony Smith read aloud anonymous public comments submitted before the meeting. A copy of the comments is attached.
- Richard Falk provided public comment on behalf of WFSE that they are looking forward to responses from the executive team.

CELEBRATING SUCCESS

Running Start Success Story

Director of Running Start, Lindsey Morris and Assistant Director of Running Start, Kyle Stevenson, provided the Celebrating Success presentation overviewing highlights of the Running Start program and the success of student Maria. A copy of the presentation is attached from TAB Celebrating Success.

MINUTES

It was moved by Trustee Ramirez Robson and seconded by Trustee Pierini, that the Board of Trustees of College District No. 10 approve the meeting minutes of December 12, 2024, as distributed. Motion passes.

CORRESPONDENCE

A copy of correspondence from Governor Inslee is attached.

INTRODUCTIONS

Dr. Johnson introduced Bruce Riveland, contracted as temporary Chief Financial Officer through June 30, 2025.

REPORTS TO THE BOARD

Finance and Budget Report

Dr. Suzanne Johnson and Bruce Riveland provided a Finance and Budget report, sharing details as to the current budget status, what happened to end up in the current status, and an overview of suggested solutions. A copy of the presentation is attached under TAB A.

BREAK from 6:16pm to 6:27pm

US Department of Labor Subaward from Spokane Community College Grant

Interim Dean of Business & Law and Trades, Lea Ann Simpson; Manufacturing Instructor, Bradley Chinn; and Mechatronics Instructor, William Sciacca, provided a presentation overviewing the U.S. Department of Labor Subaward from Spokane Community College to Green River College in the amount of \$746,043, with a request for action at the February board meeting to accept the grant funds. A copy of the presentation is attached under TAB B.

Student Success Metrics

Interim Executive Director of Institutional Effectiveness, Dr. Miriam Chitiga, provided a data driven overview of three student success metrics as they relate to Goal A of the Strategic Plan. A copy of the presentation is attached under TAB C.

STANDING REPORTS

Student Report

ASGRC President, Isiah (Zai) Watson provided a verbal student report. Zai shared that a team of students is preparing for advocacy day on January 30th and will be advocating for three topics: affordable housing, free 2-year programs and free course materials. Zai requested Trustees prepare a list of questions/concerns they would like addressed in relation to adding a student trustee to the Board of Trustees. Zai shared the goal is to have a student trustee in place by 7/1/25 and that the ASGRC leadership members would be the candidates shared with the governor's office for the student trustee position. Trustees will work through the President's Office to identify further questions and concerns.

Equity, Diversity and Inclusion Report

Interim Vice President of Equity, Diversity and Inclusion, Kit Alston, provided an Equity, Diversity and Inclusion report regarding the A²MEND program, of which Green River College was recently accepted. Kit introduced Recruitment and Outreach Assistant Director, Katrice Cyphers; Open Doors Case Manager, Dameon Ellis; and Rising Scholar Navigator, Bessie Gordon, who each spoke about their experiences and how this program will benefit students and the community. A copy of the presentation and supplemental material is attached under TAB E.

College Council Report

No Report

Faculty Report

United Faculty President, Dave Norberg provided the Faculty Report. A copy of the report is attached under TAB F.

Classified Staff Report

No Report

President's Report

President Johnson provided a verbal President Report, providing several updates:

- President Johnson shared condolences regarding the passing of Jordan Harrington and that he had a huge impact on campus and with his work in the financial aid office. Funeral arrangements have been announced and will be shared with campus soon.
- President Johnson shared that an all-campus forum is scheduled for January 28th, with additional follow up meetings to be scheduled for all faculty and all staff. The purpose of all three meetings is to provide deeper detail in regard to the college budget and have time for questions and answers.
- President Johnson shared that Student Advocacy Day is scheduled for January 30 and Chair Boschok will attend those meetings. There will be two more days scheduled to visit legislators before the end of the session.

President's Report Continued

- President Johnson shared impacts related to immigration status protection guidance and Title IX Regulations. Title IX Regulations are likely to roll back to 2020. This will be brought back to the Board if necessary. John Clark shared that we are currently in compliance and are awaiting further guidance from the Department of Education.

EXECUTIVE SESSION

No Executive Session

BOARD ACTION

No Action

TRUSTEES ASSOCIATION

Trustees Chu and Ramirez Robson will represent the College at the 2025 ACCT National Legislative Summit in Washington DC. Trustees are also encouraged to participate in the scheduled meetings in Olympia on January 30 and future dates.

OTHER BUSINESS/PUBLIC COMMENT

- Ajay Narayanan provided public comment regarding the desire to see the college complete a forensic audit/acquire a forensic auditor.
- Ajay Narayanan, Allison Beckwith, Sara Keene, Kirsten Higgins, and Rochelle Mitchell read aloud public comments submitted anonymously before the meeting. A copy of the comments is attached.
- Rochelle Mitchell provided public comment regarding trust and a desire for an independent audit.
- Sandra Matthews provided public comment regarding concerns impacting student affairs and offered an opportunity for Trustees to tour student affairs and to hear from the directors.
- Stephanie Hoffman provided public comment regarding the college budget and potential impacts on faculty and classes.
- Ari Wilber provided public comment regarding the college budget and the desire for an independent audit, as well as a request to open access to the general ledgers from the last 5 years.

A list of upcoming activity dates was provided and is attached under other business.

ADJOURNMENT

There being no further business, it was moved by Trustee Pierini, seconded by Trustee Ramirez Robson, that the Board of Trustees of College District No. 10 adjourn its meeting of January 16, 2025 at 8:36 p.m. Motion passes.

Jackie Boschok, Chair
GRC Board of Trustees

Suzanne McCudden
Secretary to the Board of Trustees

Green River College

2023-2024
Year End Report
For the Year Ending June 30, 2024

Green River College
Operating Revenue: Budget vs Actual
For the Year Ending June 30, 2024

	Q-4 FY 22-23 Adjusted Budget	Q-4 FY 22-23 Revenue Actual	Q-4 FY 22-23 Act/Bud %	Q-4 FY 23-24 Adjusted Budget	Q-4 FY 23-24 Revenue Actual	Q-4 FY 23-24 Act/Bud %
Operating Revenue						
State Allocation	43,671,015	43,589,893	100%	47,239,760	46,971,937	99%
Lower Division Tuition	12,360,864	9,421,854	76%	12,224,600	11,536,624	94%
Upper Division Tuition	2,394,573	2,509,250	105%	2,500,000	2,753,245	110%
College Contributors & Transfers	15,642,581	15,432,503	99%	15,845,678	15,317,550	97%
Covid Related Funding	2,500,000	3,017,881	121%	-	-	0%
Fund Balance	10,042,667	3,708,313	37%	14,235,551	8,047,889	0%
Total Operating Revenue	86,611,700	77,679,695	90%	92,045,589	84,627,246	92%
College Contributors Total Revenue						
International Programs Revenue	8,279,500	9,265,102	112%	8,644,000	10,463,222	121%
Running Start Revenue	11,600,000	12,825,600	111%	13,493,578	17,284,302	128%
Open Doors Revenue	1,208,511	1,262,038	104%	1,343,861	1,785,723	133%
Total College Contributors	21,088,011	23,352,740	111%	23,481,439	29,533,247	126%

Green River College
Operating Expenditure: Budget vs Actual
For the Year Ending June 30, 2024

	FY 22-23 Adjusted Budget	FY 22-23 Rev & Exp Actual	FY 22-23 Act/Bud %	FY 23-24 Adjusted Budget	FY 23-24 Rev & Exp Actual	FY 23-24 Act/Bud %
Operating Revenue						
State Allocation	43,671,015	43,589,893	100%	47,239,760	46,971,937	99%
Lower Division Tuition	12,360,864	9,421,854	76%	12,224,600	11,536,624	94%
Upper Division Tuition	2,394,573	2,509,250	105%	2,500,000	2,753,245	110%
College Contributors & Transfers	15,642,581	15,432,503	99%	15,845,678	15,317,550	97%
Covid Related Funding	2,500,000	3,017,881	0%	-	-	0%
Fund Balance	10,042,667	3,708,313	0%	14,235,551	8,047,889	0%
Total Operating Revenue	86,611,700	77,679,695	90%	92,045,589	84,627,246	92%
Operating Expense						
Exempt/Administrators	11,179,412	10,417,144	93%	12,178,545	11,290,551	93%
Classified	10,556,408	9,046,348	86%	11,463,297	9,656,814	84%
Full Time Faculty & 1yr Temp	14,967,040	14,103,584	94%	17,010,757	15,646,710	92%
Adjunct Faculty	10,048,981	9,008,265	90%	10,594,078	12,293,826	116%
Hourly/Stipend	4,836,970	3,134,332	65%	4,215,779	2,989,780	71%
Student	34,088	3,783	11%	33,909	3,716	11%
Other Salaries	32,529	2,104	6%	32,529	2,796	9%
Benefits	16,883,950	15,067,715	89%	19,551,298	16,423,768	84%
Personal Services	208,156	40,660	20%	119,771	214,757	179%
Goods & Services	10,759,106	8,558,397	80%	10,469,448	9,217,487	88%
Travel	264,790	340,976	129%	301,972	355,792	118%
Equipment	2,313,277	3,349,981	145%	1,249,869	1,704,973	136%
Client Services	1,975,259	2,054,673	104%	2,085,556	2,087,497	100%
Debt Service	1,738,187	1,738,187	100%	1,736,948	1,736,948	100%
SBCTC Revolving Funds	813,547	813,547	100%	1,001,831	1,001,831	100%
Total Operating Expenditure	86,611,700	77,679,695	90%	92,045,589	84,627,246	92%

Green River College
Operating Expenditure by Division: Budget vs Actual
For the Year Ending June 30, 2024

	FY 23-24 Adjusted Budget	FY 23-24 Rev & Exp Actual	FY 23-24 Act/Bud %
Operating Expense by Division			
Instruction			
Business & Trades	5,638,504	5,238,829	93%
Branch Campus & Continuing Ed	1,253,061	1,095,908	87%
English, Humanities, & Tutoring Center	7,681,149	7,431,786	97%
Fine Arts & Social Science	5,466,236	5,281,320	97%
Technology, Health Science, Nursing, Education	9,076,579	10,672,899	118%
Library, Curriculum, & Media Services	1,675,500	1,642,759	98%
Science & Math	7,346,641	7,272,714	99%
Transitional Studies & Wellness	3,817,287	4,915,254	129%
Worker Retraining	1,355,699	1,330,011	98%
Instruction Support	7,889,138	5,025,347	64%
Subtotal Instruction	\$ 51,199,795	\$ 49,906,827	97%
Student Affairs			
Campus Life	1,128,248	975,477	86%
Enrollment Services	4,549,452	4,138,774	91%
Safety & Transportation	698,946	1,198,649	171%
Student Affairs Support	2,315,070	1,848,064	80%
Subtotal Student Affairs	\$ 8,691,716	\$ 8,160,963	94%
Administration			
Administrative Support	3,881,059	813,714	21%
Business Services	3,300,244	3,248,275	98%
Debt Service	1,736,948	1,736,948	100%
Facilities	5,074,052	4,588,121	90%
Human Resources	1,955,864	1,839,449	94%
Information Technology	6,758,874	5,187,579	77%
Utilities	1,868,875	3,005,132	161%
SBCTC Revolving Funds	1,001,831	1,001,831	100%
Subtotal Administration	\$ 25,577,747	\$ 21,421,049	84%
Executive			
College Relations	1,432,369	1,299,872	91%
Development	1,011,088	846,778	84%
Guided Pathway	1,508,305	1,192,380	79%
Institutional Support	1,648,794	921,312	56%
Office Equity, Diversity, & Inclusion	371,018	308,516	83%
Institutional Effectiveness	604,758	569,548	94%
Subtotal Executive	\$ 6,576,332	\$ 5,138,406	78%
Total Operating Expenditure by Division	\$ 92,045,589	\$ 84,627,246	92%

**Green River College
Budget Revisions
For the Year Ending June 30, 2024**

Budget Revision Summary

	Allocation Permanent	Additional Funding	Total
Board Approved Operating Budget	90,472,907	-	90,472,907
Q1 - Revisions	229,156	-	229,156
Q2 - Revisions	-	-	-
Q3 - Revisions	1,962	-	1,962
Q4 - Revisions	1,341,564	-	1,341,564
Total Board Approved Operating Budget	92,045,589	-	92,045,589

Budget Revision Detail - Operating Funds

	Q1	Q2	Q3	Q4
Budget Revisions				
General Allocation Change	(691,661)			
Worker Retraining	(112,332)			
DEI Initiative	(112,346)			
OG Workforce	71,230			
Student Experiencing Homelessness	104,896			
Apprenticeship & Higher Ed	11,185			
Center of Excellence	202,157			
Student Emergency Assistance	(47,180)			
Refugee Immigration Education	70,000			
Diversity 5227	112,346			
Diversity Equity & Inclusion Support	260,071			
Center of Excellence	52,583			
Student Needs 1559	48,764			
High Demand Enrollments	72,004			
Nursing Enrollment Increase	90,000			
Center of Excellence	(1,538)			
Nurse Supply SB 5582	40,000			5,500
Goldstar Families	10,977		1,010	
Career Launch Enrollments	48,000			
Guided Pathways Increase			952	
Opportunity Grant Increase				17,807
Pension Rate Increase				2,006
College Affordability Program				12,067
SBCTC Revolving Funds				1,001,831
Ongoing Reserves				302,353
Total Budget Revisions	229,156	-	1,962	1,341,564

Green River College
Capital Funds: Budget vs Actual
For the Year Ending June 30, 2024

	2023-2025 Authority to Spend	Q4 2023-2024 Actual Exp	2023-2025 Authorized Remaining
Local Capital			
AD Remodel	171,396	16,160	155,236
VP EDI Office Suite	124,878	2,403	122,475
Center for Learning & Innovation	3,106,113	3,099,707	6,406
Total Local Capital	3,402,387	3,118,270	284,117
State Appropriation			
Preservation (URF) FY 23-25	931,000	401,739	529,261
Facility	3,731,781	1,887,514	1,844,267
Minor to Operating	807,000	403,500	403,500
Total State Appropriation	5,469,781	2,692,753	2,777,028
Total Capital	8,872,168	5,811,023	3,061,145

Green River College
Self Support and Auxiliary: Revenue vs Expenditure
For the Year Ending June 30, 2024

	FY 23-24 Beginning Balance	FY 23-24 Revenue Q4 Actual	FY 23-24 Expense Q4 Actual	FY 23-24 Ending Q4 Balance
Self Support				
Instructional Fees (Co-Op)	2,906,964	2,613,394	2,420,061	3,100,298
Continuing Education/Branch Campus	397,035	681,430	863,933	214,531
Distance Education	619,395	558,494	616,546	561,343
Special Services Fee	190,146	131,453	309,296	12,303
Application/Grad/Assessment Fee	18,904	243,119	502,350	(240,327)
Study Abroad	30,155	243,222	145,770	127,607
Misc. Self Support	7,899,774	1,877,110	7,835,532	1,941,352
Total Self Support	12,062,373	6,348,222	12,693,487	5,717,108
Auxiliary				
Technology Services	924,647	1,747	119	926,275
Printing & Photo Copy Services	375,929	116,296	131,986	360,239
Motor Pool	153,534	181,689	99,139	236,084
Bookstore	2,065,867	1,722,041	2,019,425	1,768,483
Parking & Transportation	(342,246)	1,068,048	1,018,051	(292,249)
Conference Services	(668,132)	1,009,739	1,195,494	(853,887)
Total Auxiliary	2,509,598	4,099,560	4,464,213	2,144,945
Other				
Technology Fee	540,440	1,075,169	1,259,593	356,016
Student Services & Activities Fee	8,274,994	2,782,523	1,282,562	9,774,954
International Programs	1,975,236	10,463,222	16,167,481	(3,729,023)
Running Start	6,217,718	17,284,302	14,344,261	9,157,759
Open Door	1,785,068	1,785,723	1,355,191	2,215,600
Total Other	8,815,433	3,857,692	2,542,156	10,130,970

**Green River College
Designated Funds
For the Year Ending June 30, 2024**

Reserve	Ending Balance June 30, 2022	Activity & Commitments	Beginning Balance July 1, 2023
Board Reserve	8,214,907	832,383	9,047,291
International Programs Reserve	3,845,853	786,697	4,632,551
Running Start Reserve	5,761,788	651,012	6,412,800
	17,822,548		20,092,642

Dedicated Funds	Ending Balance June 30, 2022	Activity & Commitments	Q4 June 30, 2024
Building & Capital Asset Fund	1,372,646	-	1,372,646
10% Contribution		2,209,070	2,209,070
5% to IT		(110,454)	(110,454)
Local Capital Improvements		(1,182,450)	(1,182,450)
Total Building & Capital Asset Fund		916,167	2,288,812
CTC Link Implementation	630,713		630,713
Project Expense		(247,474)	(247,474)
Total CTC Link Implementation	-	(247,474)	383,240
IT Infrastructure	1,154,494		1,154,494
5% Building Asset Fund to IT		110,454	110,454
IT Network Revenue		(8,662)	(8,662)
Total IT Infrastructure	-	101,792	1,256,286

Green River College

2024-2025
First & Second Quarter
For the Period Ending December 31, 2024

Green River College
Operating Revenue: Budget vs Actual
For the Period Ending December 31, 2024

	Q-2 FY 23-24 Adjusted Budget	Q-2 FY 23-24 Revenue Actual	Q-2 FY 23-24 Act/Bud %	Q-2 FY 24-25 Adjusted Budget	Q-2 FY 24-25 Revenue Actual	Q-2 FY 24-25 Act/Bud %
Operating Revenue						
State Allocation	45,896,234	22,948,117	50%	49,226,112	24,613,056	50%
Tuition	14,724,600	11,831,239	75%	15,560,137	11,613,734	75%
College Contributors & Transfers	15,845,678	7,922,839	56%	15,271,573	7,635,787	50%
Fund Balance	14,235,551	-	0%	14,221,755	-	0%
Total Operating Revenue	90,702,063	42,702,195	47%	94,279,577	43,862,576	47%
College Contributors Total Revenue						
International Programs Revenue	8,644,000	7,322,182	85%	10,487,700	9,381,835	89%
Running Start Revenue	13,493,578	3,149,823	23%	16,307,435	7,524,506	46%
Open Doors Revenue	1,343,861	366,321	27%	1,531,832	1,168,665	76%
Total College Contributors	23,481,439	10,838,326	46%	28,326,967	18,075,007	64%

Green River College
Operating Expenditure: Budget vs Actual
For the Period Ending December 31, 2024

	FY 23-24 Adjusted Budget	FY 23-24 Rev & Exp Actual	FY 23-24 Act/Bud %	FY 24-25 Adjusted Budget	FY 24-25 Rev & Exp Actual	FY 24-25 Act/Bud %
Operating Revenue						
State Allocation	45,896,234	22,948,117	50%	49,226,112	24,613,056	50%
Tuition	14,724,600	11,831,239	80%	15,560,137	11,613,734	75%
College Contributors & Transfers	15,845,678	7,922,839	50%	15,271,573	7,635,787	50%
Fund Balance	14,235,551	-	0%	14,221,755	-	0%
Total Operating Revenue	90,702,063	42,702,195	47%	94,279,577	43,862,576	47%
Operating Expense						
Exempt/Administrators	12,178,545	5,591,844	46%	13,170,904	6,590,671	50%
Classified	11,463,297	4,840,070	42%	11,789,002	4,887,464	41%
Full Time Faculty & 1yr Temp	17,010,757	6,207,377	36%	18,309,188	6,720,654	37%
Adjunct Faculty	10,594,078	5,624,416	53%	10,568,628	6,805,029	64%
Hourly/Stipend	4,215,779	1,345,678	32%	4,479,722	1,311,619	29%
Other Salaries	66,438	964	1%	66,438	4,161	6%
Benefits	19,551,298	7,747,650	40%	19,353,085	8,486,015	44%
Personal Services	119,771	109,055	91%	170,233	55,709	33%
Goods & Services	10,134,263	3,685,505	36%	11,043,688	4,296,279	39%
Travel	301,972	134,585	45%	316,472	146,872	46%
Equipment	1,244,369	510,728	41%	1,285,737	655,600	51%
Client Services	2,084,546	540,875	26%	1,987,829	432,847	22%
Debt Service	1,736,948	220,479	13%	1,738,651	188,079	11%
Total Operating Expenditure	90,702,063	36,559,228	40%	94,279,577	40,581,001	43%

Green River College
Operating Expenditure by Division: Budget vs Actual
For the Period Ending December 31, 2024

	FY 24-25 Adjusted Budget	FY 24-25 Rev & Exp Actual	FY 24-25 Act/Bud %
Operating Expense by Division			
Instruction			
Business & Trades	5,518,692	2,730,646	49%
Branch Campus & Continuing Ed	1,363,490	554,658	41%
English, Humanities, & Tutoring Center	7,051,469	3,701,801	52%
Fine Arts & Social Science	6,022,107	2,642,031	44%
Technology, Health Science, Nursing, Education	9,375,724	5,419,415	58%
Library, Curriculum, & Media Services	1,739,684	868,164	50%
Science & Math	7,590,765	3,468,762	46%
Transitional Studies & Wellness	3,883,939	2,264,702	58%
Worker Retraining	1,328,556	344,290	26%
Instruction Support	9,041,460	2,345,760	26%
Subtotal Instruction	\$ 52,915,886	\$ 24,340,229	46%
Student Affairs			
Campus Life	1,149,535	483,428	42%
Enrollment Services	4,712,572	2,159,559	46%
Safety & Transportation	1,001,566	688,979	69%
Student Affairs Support	2,789,435	1,018,122	36%
Subtotal Student Affairs	\$ 9,653,108	\$ 4,350,089	45%
Administration			
Administrative Support	2,850,502	308,555	11%
Business Services	3,397,492	1,871,201	55%
Debt Service	1,738,651	188,079	11%
Facilities	5,359,196	2,237,892	42%
Human Resources	2,110,178	972,678	46%
Information Technology	6,845,300	2,238,789	33%
Utilities	2,550,216	1,258,558	49%
Subtotal Administration	\$ 24,851,535	\$ 9,075,753	37%
Executive			
College Relations & Development	2,566,948	1,065,187	41%
Guided Pathway	1,504,305	463,121	31%
Institutional Support	1,283,448	676,199	53%
Office Equity, Diversity, & Inclusion	848,097	185,543	22%
Institutional Effectiveness	656,250	424,880	65%
Subtotal Executive	\$ 6,859,048	\$ 2,814,930	41%
Total Operating Expenditure by Division	\$ 94,279,577	\$ 40,581,001	43%

**Green River College
Budget Revisions
For the Period Ending December 31, 2024**

Budget Revision Summary

	Allocation Permanent	Additional Funding	Total
Board Approved Operating Budget	93,966,644	-	93,966,644
Q1 - Revisions	250,933	-	250,933
Q2 - Revisions	62,000	-	62,000
Q3 - Revisions	-	-	-
Q4 - Revisions	-	-	-
Total Board Approved Operating Budget	94,279,577	-	94,279,577

Budget Revision Detail - Operating Funds

	Q1	Q2	Q3	Q4
Budget Revisions				
General Allocation Change	60,167			
Opioid Prevention	12,118			
Student Emergency Assistance	172,000			
Goldstar	5,648			
Guided Pathways	1,000			
Center of Excellence		(2,000)		
Career Launch		64,000		
Total Budget Revisions	250,933	62,000	-	-

Green River College
Capital Funds: Budget vs Actual
For the Period Ending December 31, 2024

	2023-2025 Authority to Spend	Annual 2023-2024 Actual Exp	Q2 2024-2025 Actual Exp	2023-2025 Authorized Remaining
Local Capital				
AD Remodel	171,396	16,160	-	155,236
VP EDI Office Suite	124,878	2,403	-	122,475
Gym Waterline Mitigation	1,500,000	-	107,468	1,392,532
EV Charging Trades	473,805	-	83,943	389,862
Center for Learning & Innovation	3,106,113	3,099,707	-	6,406
Total Local Capital	5,376,192	3,118,270	191,411	2,066,511
State Appropriation				
Preservation (URF) FY 23-25	931,000	401,739	38,857	490,404
Facility	3,731,781	1,887,514	203,121	1,641,146
Minor to Operating	807,000	403,500	-	403,500
Total State Appropriation	5,469,781	2,692,753	241,978	2,535,050
Total Capital	10,845,973	5,811,023	433,389	4,601,561

Green River College
Self Support and Auxiliary: Revenue vs Expenditure
For the Period Ending December 31, 2024

	FY 24-25 Beginning Balance	FY 24-25 Revenue Q2 Actual	FY 24-25 Expense Q2 Actual	FY 24-25 Ending Q2 Balance
Self Support				
Instructional Fees (Co-Op)	3,113,978	1,735,534	1,161,824	3,687,688
Continuing Education/Branch Campus	219,644	343,712	370,825	192,531
Distance Education	561,343	532,256	458,949	634,650
Special Services Fee	12,303	103,679	50,541	65,441
Application/Grad/Assessment Fee	(240,327)	166,294	250,028	(324,061)
Study Abroad	127,607	362,408	209,851	280,163
Misc. Self Support	1,941,352	653,860	595,393	1,999,820
Total Self Support	5,735,901	3,897,742	3,097,410	6,536,232
Auxiliary				
Technology Services	926,275	-	11	926,264
Printing & Photo Copy Services	360,239	74,942	43,335	391,845
Motor Pool	236,084	113,092	38,047	311,129
Bookstore	1,768,483	885,448	1,155,473	1,498,458
Parking & Transportation	(292,249)	853,464	243,576	317,640
Conference Services	(853,887)	410,855	515,714	(958,745)
Total Auxiliary	2,144,945	2,337,801	1,996,155	2,486,591
Other				
Technology Fee	356,016	855,447	765,006	446,457
Student Services & Activities Fee	9,774,954	764,897	767,623	9,772,228
International Programs	(3,729,023)	9,381,835	5,750,167	(97,355)
Running Start	9,157,759	7,524,506	575,428	16,106,838
Open Doors	2,215,600	1,168,665	525,199	2,859,066
Total Other	10,130,970	1,620,344	1,532,629	10,218,685

**Green River College
Designated Funds
For the Period Ending December 31, 2024**

Reserve	Ending Balance June 30, 2024	Activity & Commitments	Beginning Balance July 1, 2024
Board Reserve	9,047,291	349,374	9,396,664
International Programs Reserve	4,632,551	599,060	5,231,611
Running Start Reserve	6,412,800	2,229,351	8,642,151
	<u>20,092,642</u>		<u>23,270,426</u>

Dedicated Funds	Ending Balance June 30, 2024	Activity & Commitments	Q2 December 31, 2024
Building & Capital Asset Fund	3,093,445	-	3,093,445
FY 24 Local Capital Improvements		(1,182,450)	(1,182,450)
FY 25 Local Capital Improvements		(856,334)	(856,334)
Gym Waterline Mitigation		(1,500,000)	(1,500,000)
10% Contribution		2,774,752	2,774,752
5% to IT		(138,738)	(138,738)
Total Building & Capital Asset Fund		<u>(764,032)</u>	<u>2,329,413</u>
CTC Link Implementation	383,240		383,240
Project Expense		(32,177)	(32,177)
Total CTC Link Implementation	-	<u>(32,177)</u>	<u>351,063</u>
IT Infrastructure	1,205,313		1,205,313
5% Building Asset Fund to IT		138,738	138,738
IT Network Expense		(18,674)	(18,674)
Total IT Infrastructure	-	<u>120,064</u>	<u>1,325,377</u>

Faculty Development

Professional Leave recommendations, 2025—2026

The Budget

- ❖ Negotiated agreement for paid leaves \$ 75,000
- ❖ 5 applicants, total request \$ 147,121
- ❖ 2 applicants recommended \$ 70,495
- ❖ Per the bargaining agreement, the remaining \$4,505 will be added to the Faculty Development's fund for conferences, workshops and other trainings.

Anthony Warnke, English

(Fall Quarter 2025, Winter 2026)

In Anthony's two quarters of proposed leave, he will work on two projects focused on improving student success at the Kent campus

- 1. Designing a South King County focused English 127: Writing in the Social Science.** English instructors often design their courses around a specific, social science-related theme. Anthony will be creating a new English 127 course that features the Kent campus' service area. In the course students will study, research and write about there critical topics concerning South King County: Housing Affordability and housing justice, Demographic trends, and Ecological concerns in the area.
- 2. Strengthening and Developing Kent Campus Resources** Students at our branch campus don't always have the same access to resources as students on our main campus. Anthony will work to improve access to the Reading and Writing Center for students attending classes in Kent. And will work to expand the presence of the Benefits Hub, counseling resources and other in-person supports in Kent. Anthony will also work on creating a student guidebook of easily accessible information specifically for Kent-campus students.

Marcie Sims English

(Winter and Spring 2026)

Marcie's leave will have a two prong project. First she will be researching and taking training courses in Artificial Intelligence, with the goal of redesigning and restructuring her classes to teach students to ethically, responsibly and effectively use AI as a tool for their writing, as opposed to cheating using AI to do the work for them.

Secondly, Marcie will be training and working on professional writing projects involving script writing as a potential career pathway for creative writing students. She will take a scriptwriting master class from writer Sterling Anderson, and will be writing as a consultant on a TV pilot project currently in development for a well-known production company. Her goal is to learn from both the class and practical experience the process of scriptwriting that she can share with other creative writing instructors and the students they teach.

February 2025

Classified Staff Report

GRC Staff Updates

- **WFSE Lobby Days Program:** Through the WFSE Lobby Days program in January, Josh Penner has accepted an invitation to visit GRC after this session to see what GRC has to offer. Freshman Congressman Penner (a former student) serves on many committees:
 - Appropriations: Assistant Ranking Member
 - Technology, Economic Development, & Veterans: Assistant Ranking Member
 - Early Learning & Human Services
 - Finance
- **Enhanced ATC Program:** Working with President Johnson's office to help promote AC campus's Enhanced ATC program in Olympia, which is coming online soon! (Only 3 EATC currently exist in the US, making us one of the select few premier ATC training schools).
- **Financial Deficit:**
 - This is still very troubling to many staff. The prospect of staff shortages and hiring freezes is scary. Classified Staff and all other employee groups are essential to the smooth-running success of the college. Not filling needed positions hurts the goals of the college to help students and adds stress, decreasing performance.
 - An all-staff survey was developed to send to all exempt and classified staff to gauge how they are doing in a number of areas and provide feedback for college leadership. It was asked by the Executive team that this survey be sent after the most recent financial meeting on 2/12/25 and after two finance groups had a chance to add to it.
 - Giving feedback to a statement which is a plan to detail how to help trust at the college regarding the deficit.

UMCC February Agenda

- **OLD Over-heated / unsafe offices or buildings/Smoke:** Follow-up on where the process is (been awhile), We are looking for a handout or go to written document or guidance essentially of what staff/supervisors can do when issues arise. Completion before summer desired.
- **OLD 3.4 Training now developed!?**
 - *3.4 Supervisors, managers and Human Resource Office staff will be trained on Article 3, Workplace Behavior. The Employer and the Union agree to prepare and make available online a 15-minute joint training online presentation on workplace behavior for all employees covered by this CBA and their supervisors, managers and Human Resources staff.*
- **Classified Changes/ Mandatory Subjects.**
 - Making sure the Union is notified anytime a change happens to a classified role where classified work may change or move to exempt or students. We need these

notifications so if these notifications are missed, we are required to file grievances to enforce the ability to bargain.

- Hiring Freeze
 - What can be done to lessen the impacts of the hiring freeze on classified? Revisit voluntary furlough 35.3 to reduce the impact so we can perhaps get hires done. 10 people saving 10% each is enough to make a hire. We want to explore this further and get a more in depth to ensure everything is being done to work on the workload issues and staff capacity issues.
- WFSE Rep change.
 - Has all of HR who interfaces with WFSE reps been informed? I just let Megan know recently when I got an email from her, Mark and others likely need notification.
- Summer Hours prep.
- Anonymous College Suggestion Box for Financial suggestions (suggested at financial meeting)
- Suggestion box for UMCC?

WFSE News & Updates Bargaining:

- [WFSE 2025 Legislative Highlights \(2025 Legislative Session: Help Fund Our Raises and Pass Priority Bills | AFSCME Council 28 \(WFSE\)\)](#)

WFSE Priority Bills

- Fund our 2025-2027 Raises and Contracts.
 - We're calling on our elected officials to ratify and fund our 2025-2027 union contracts to ensure the state can hire and retain the workforce necessary to provide the vital public services we all depend on. Negotiating raises was no small feat given the budget deficit.
- Make Washington's Wealthiest Pay their Fair Share
 - Our elected officials must address our upside-down tax code and ask the super-wealthy to contribute like the rest of us. We will never be able to address unmet needs across government until we solve our structural budget deficit. The ERF projects revenue to flatten-out, so it's vital we continue to pursue policies that ask the wealthy to pay their fair share in taxes.
- Fund existing state services before funding new projects or initiatives
 - The current state of our state services is chronically underfunded and understaffed, and the lack of investment is beginning to show in how our agencies operate. We must fully invest in our existing state services before funding new projects or initiatives. Without more revenue and lower workloads, we are on an unsustainable course that will crush our vital state operations.
- (OPPOSE) HB 1472 / SB 5393 - Closing Rainier School and Yakima Valley School
 - WFSE opposes the plans in Governor Inslee's proposed budget to close Rainier School and Yakima Valley School, which would significantly impact care for residents of institutions and threaten the jobs of dedicated public servants working there.

- (OPPOSE) Budget Item - Closing DOC Reentry Centers in Yakima and Bellingham
 - WFSE opposes the plans in Governor Inslee’s proposed budget to close two DOC Re-entry Centers- Bellingham and Ahtanum View (Yakima). This would shortsightedly reduce capacity in our criminal justice system for community custody, and isolate people in re-entry centers farther from their communities.
- HB XXXX (Parshley)/SB 5422 (Bateman) – Allow public workers to bargain over the implementation of AI and other technologies.
 - These bills would amend the management rights statute so that state employees can bargain over the implementation of AI and other emerging technologies in state government, just like private sector workers are able to.
- HB 1105 (Fosse)/ SB 5433 (Ramos) Create a stand-alone contract for WFSE members in the Community Corrections division at DOC.
 - This bill would create a separate contract for WFSE DOC members apart from the General Government contract, which they are currently a part of. This change would save time and simplify the process.
- SB 5379 (Stanford)/ HB 1182 (Paul) – Interest arbitration rights for Parks employees.
 - This bill would grant interest arbitration rights to Parks employees to align workers, especially rangers, with protections that other public safety workers have won in bargaining.
- SB XXXX (TBD)/ HB XXXX (Peterson) - Help renters increase their credit scores.
 - This bill would establish a pilot project to require landlords to report on-time rental payments to credit bureaus to help renters improve their credit score. If you can pay your rent, you can pay your mortgage.
- HB 1217 / SB 5222 - Improve housing stability for tenants.
 - These rent stabilization bills would require notice of rent and fee increases, limit fees and deposits, establish a landlord resource center and associated services, authorize tenant lease termination, and provide for attorney general enforcement.
- HB 1129 (Stonier)/ SB 5121 (Frame) – Mandates insurance coverage for fertility services.
 - WFSE has fought for this bill for multiple legislative sessions. This bill would make it easier for state employees to become parents by requiring state-funded health insurance to pay for fertility services. It could also save lives.
- HB 1419 - Protecting Washington's Limited English Proficient Population.
 - Our members in WFSE Local 1671 Interpreters United ensure that anyone, regardless of the language they speak, can access services and resources offered by DCYF, DSHS, LNI and elsewhere. This bill would require interpreters to complete national fingerprint background checks. Interpreting is a profession. Quality interpreters mean good outcomes for Washington's Limited English Proficient (LEP) population

Written report prepared on February 13, 2025, by Steward Richard Falk on behalf of the WFSE Leadership Team

2025 Upcoming Events, Meetings and Conferences

Board Meeting	2/20/2025	4:30pm	Board Room & Zoom
Special Board Meeting (Tenure)	3/5/2025	10am to 4pm	Board Room & Zoom
Special Board Meeting (Tenure)	3/7/2025	10am to 4pm	Board Room & Zoom
ACT Trustee Tuesday	3/11/2025	8:00am	Zoom
Board Meeting	3/20/2025	4:30pm	Board Room & Zoom
ACT Trustee Tuesday	4/8/2025	8:00am	Zoom
Board Meeting	4/17/2025	4:30pm	Board Room & Zoom
Board Meeting	5/15/2025	4:30pm	Board Room & Zoom
ACT Spring Conference	May 22-23, 2025	2 days	Spokane - Davenport Grand Autograph Hotel
Student Showcase	6/11/2025	8am to 3pm drop in	Student Union
Board Meeting	6/12/2025	4:30pm	Board Room & Zoom
Commencement	6/18/2025	Ceremony 1 from 12-3pm and Ceremony 2 from 6-9pm	ShoWare Center
Board Meeting	7/17/2025	4:30pm	Board Room & Zoom
Board Retreat	8/6/2025	8am to 4pm	TBD
Board Meeting (likely cancel)	8/21/2025	4:30pm	Board Room & Zoom
Board Meeting	9/18/2025	4:30pm	Board Room & Zoom
Board Meeting	10/16/2025	4:30pm	Board Room & Zoom
ACCT Leadership Congress	October 22-25, 2025	4 days	New Orleans, Marriott and Sheraton
Board Meeting	11/20/2025	4:30pm	Board Room & Zoom
Board Meeting	12/11/2025	4:30pm	Board Room & Zoom
ACCT Leadership Congress	October 21-24, 2026	4 days	Chicago, Hyatt Regency

U.S. Department of Labor Strengthening Community Colleges Training Grants, Round 5

Summary of Grant:

The U.S. Department of Labor's Strengthening Community Colleges Training Grants program has offered a four-year, \$746,043 grant to Green River College for our Machining & Manufacturing Technology, Maintenance Mechatronics, and Workforce Education programs. This is a subaward to GRC as part of a \$5.75 million coalition grant awarded to Spokane Community College.

The object of this grant program is to support programs that help community colleges scale affordable, high-quality workforce training to meet employers' and workers' skill development needs in critical industry sectors, such as advanced manufacturing, clean energy, semiconductors and biotechnology. Administered by the department's Employment and Training Administration, grant funding will use proven strategies to enhance career pathway programs and support more equitable outcomes for marginalized and underrepresented populations.

The "Washington State Advanced Manufacturing Coalition" led by Spokane Community College will enhance participating colleges' capacity to meet the skill development needs of regional employers while equitably helping participants to obtain good jobs in the Advanced Manufacturing sector. An estimated 1,432 students in ten counties will be trained/upskilled for high-demand jobs to meet local labor market needs. Expected outcomes include increased enrollment, persistence, and completion rates for targeted populations; improved access to good jobs with family-sustaining wages; and reduced equity gaps. Targeted populations are students who identify as women, Black/African American, Hispanic/Latino, or low-income as defined by the Federal Workforce Innovation and Opportunity Act.

The project will also foster sustainable systems change through institutional policy changes, enhanced employer engagement practices in curriculum, work-based learning and hiring processes, and streamlined student support services. Project partners include three other community and technical colleges - Big Bend, Edmonds, and Spokane; 12 employers; six regional workforce councils; three community-based organizations; three industry associations; a public school district; and one union, the Washington Federation of State Employees.

Motion Requested:

I move that the Board of Trustees of Community College District No. 10 accept the grant of U.S. Department of Labor funding subawarded to Green River College from Spokane Community College, as described. The total value of this subaward is anticipated to be \$746,043 over the approximately four-year grant period of February 1, 2025 – January 31, 2029.

Strengthening Community Colleges Training Grants, Round 5 (SCC5)



- ▶ **Purpose:** This program will help community colleges scale affordable, high-quality workforce training to meet employers' and workers' skill development needs in critical industry sectors, using proven strategies to enhance career pathway programs and support more equitable outcomes for marginalized and underrepresented populations.
- ▶ **Project:** Washington State Advanced Manufacturing Coalition
- ▶ **Awarded to:** Spokane Community College. Total award: \$5,750,000
- ▶ **Amount to GRC:** \$746,043. Start date: Feb. 1, 2025. End date: Jan. 31, 2029.
- ▶ **Led by:** Machining & Manufacturing Tech., Maintenance Mechatronics, Workforce Education
- ▶ **Purpose (as a statewide coalition):** Enhance our colleges' capacity to meet the skill development needs of regional employers, while equitably supporting participants to obtain good jobs in Advanced Manufacturing. ~1,432 students will be trained/upskilled for high-demand jobs to meet local labor market demands. Expected outcomes include increased enrollment, persistence, and completion rates for targeted populations; improved access to good jobs with family-sustaining wages; and reduced equity gaps. The project will foster sustainable systems change via institutional policy changes, enhanced employer engagement, work-based learning and hiring, and streamlined student support services.
- ▶ **Other Key Partners:** three comm. and tech. colleges, 12 employers, six regional workforce councils, three CBOs, three industry associations, one K-12 district, and one union (WFSE).

Requests For Approval

- ▶ BSR-1: The Board of Trustees reserves unto itself the authority to enter into major contracts, other than public works contracts, for amounts in excess of \$100,000
- ▶ For your consideration, acceptance of a grant of U.S. Department of Labor funding subawarded from Spokane Community College to Green River College in the amount of \$746,043.