



**NOTICE OF MEETING REGULAR MEETING**

BOARD OF TRUSTEES COLLEGE DISTRICT NO.10  
Green River College, Auburn, Washington

**March 16, 2023**

The Board of Trustees of College District No. 10 will hold a regular meeting on Thursday, March 16, 2023 at 4:30p.m. Jennifer Ramirez Robson, Board Chair, will preside. Attendance is available in-person in the Zgolinski Center Board Room or via zoom at: <https://us02web.zoom.us/j/84440120382> Meeting ID 844 4012 0382 Passcode 98092.

<b>TIME (approximate)</b>	<b>TOPIC</b>	<b>PRESENTER</b>	<b>TAB</b>
4:30 PM	<b>CALL TO ORDER</b>	Jennifer Ramirez Robson	
	<b>ROLL CALL</b>		
	<b>PUBLIC COMMENT</b>		
	<b>CELEBRATING SUCCESS</b>		
4:35 PM	Celebrating Women's Athletics	Shannon Percell	Celebrating Success
		Coach Karim McDonald	
		Coach Dayna-Joy Calubaquib	
4:45 PM	<b>APPROVAL OF MINUTES</b>	Jennifer Ramirez Robson	Minutes
	February 16, 2023		
	February 28, 2023		
	March 2, 2023		
	March 9, 2023		
N/A	<b>CORRESPONDENCE</b>		Correspondence
N/A	<b>INTRODUCTIONS</b>		Introductions
	<b>REPORTS TO THE BOARD</b>		
4:50 PM	Project Proposal for Congressionally Directed Spending	Dan Sorenson David Lewis Sidney Weldele-Wallace Matt Swenson Shirley Bean George Frasier	TAB A
5:00 PM	Quarter 1 & 2 Financials of 2022/2023	Shirley Bean	TAB B

<b>TIME (approximate)</b>	<b>TOPIC</b>	<b>PRESENTER</b>	<b>TAB</b>
	<b>STANDING REPORTS</b>		
5:10 PM	Student Report	Shah Asraff Mohamed-Bakhash	TAB C
5:20 PM	Equity & Diversity Report	Ha Nguyen	TAB D
5:30 pm	College Council Report	Tammy Shilipetar	TAB E
5:40 PM	Faculty Report	Jaeney Hoene	TAB F
5:50 PM	Classified Staff Report	Jordan Harrington & Amanda Clifford	TAB G
6:00 PM	President's Report	Suzanne Johnson	TAB H
6:10 PM	<b>EXECUTIVE SESSION</b>		
	To evaluate the qualifications of an applicant for public employment or to review the performance of a public employee		
	<b>ACTION RECOMMENDATIONS</b>		<b>ACTION</b>
6:20 PM	Tenure		
	Professional Leave Recommendations		
	<b>TRUSTEES ASSOCIATION</b>		Trustees Association
	<b>OTHER BUSINESS/PUBLIC COMMENT</b>		
6:25 PM	Upcoming Activities/Meetings		Other Business
6:30 PM	<b>ADJOURNMENT</b>		

If you need disability related accommodations to make this event accessible, please contact Human Resources at 253-833-9111, ext. 2600; TTY 253-288-3359; or by email at [hr@greenriver.edu](mailto:hr@greenriver.edu).

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GREEN RIVER

GREEN RIVER COLLEGE  
WOMEN'S BASKETBALL

WOMEN'S HISTORY MONTH-CELEBRATING SUCCESS



Success

# CELEBRATING SUCCESS-GRC WOMEN'S BASKETBALL



3/16, 2023 TAB Celebrating Success

# THE ROAD TO SUCCESS: BUILDING A CULTURE

**18-19:** 0-14 (LEAGUE), 0-22 (OVERALL)-R. ROGERS-WRIGHT (COACH) **8<sup>TH</sup> PLACE**

**19-20:** 2-12 (LEAGUE), 2-25 (OVERALL)-K. McDONALD (COACH) **7<sup>TH</sup> PLACE**

20-21: DID NOT PARTICIPATE/COVID

**21-22:** 5-7 (LEAGUE), 6-16 (OVERALL)-K. McDONALD (COACH) **5<sup>TH</sup> PLACE**

**22-23:** 11-1 (LEAGUE), 25-3 (OVERALL)-K. McDONALD (COACH) **1<sup>ST</sup> PLACE\***

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\*THE **LAST TIME** OUR WOMEN'S BASKETBALL TEAM WON THE **WEST REGION WAS IN 98/99**

\*THE **LAST TIME** OUR WOMEN'S BASKETBALL TEAM MADE IT TO **NWAC CHAMPIONSHIPS 03/04**

\*THE **LAST TIME** OUR WOMEN'S BASKETBALL TEAM MADE IT TO **NWAC CHAMPIONSHIPS – FINAL FOUR WAS IN 1987**

# 22-23 NWAC BASKETBALL PLAYOFFS

## SWEET SIXTEEN RESULTS

## ELITE 8 RESULTS



**GATORS**



**VS**



**KNIGHTS**



03-04  
SE=W

**58 WON 56**

**ELITE 8 BOUND**



**GATORS**



**VS**



**COUGARS**



GREEN RIVER  
12  
21  
10  
GREEN RIVER  
1

**83 WON 79**

**FINAL FOUR BOUND**

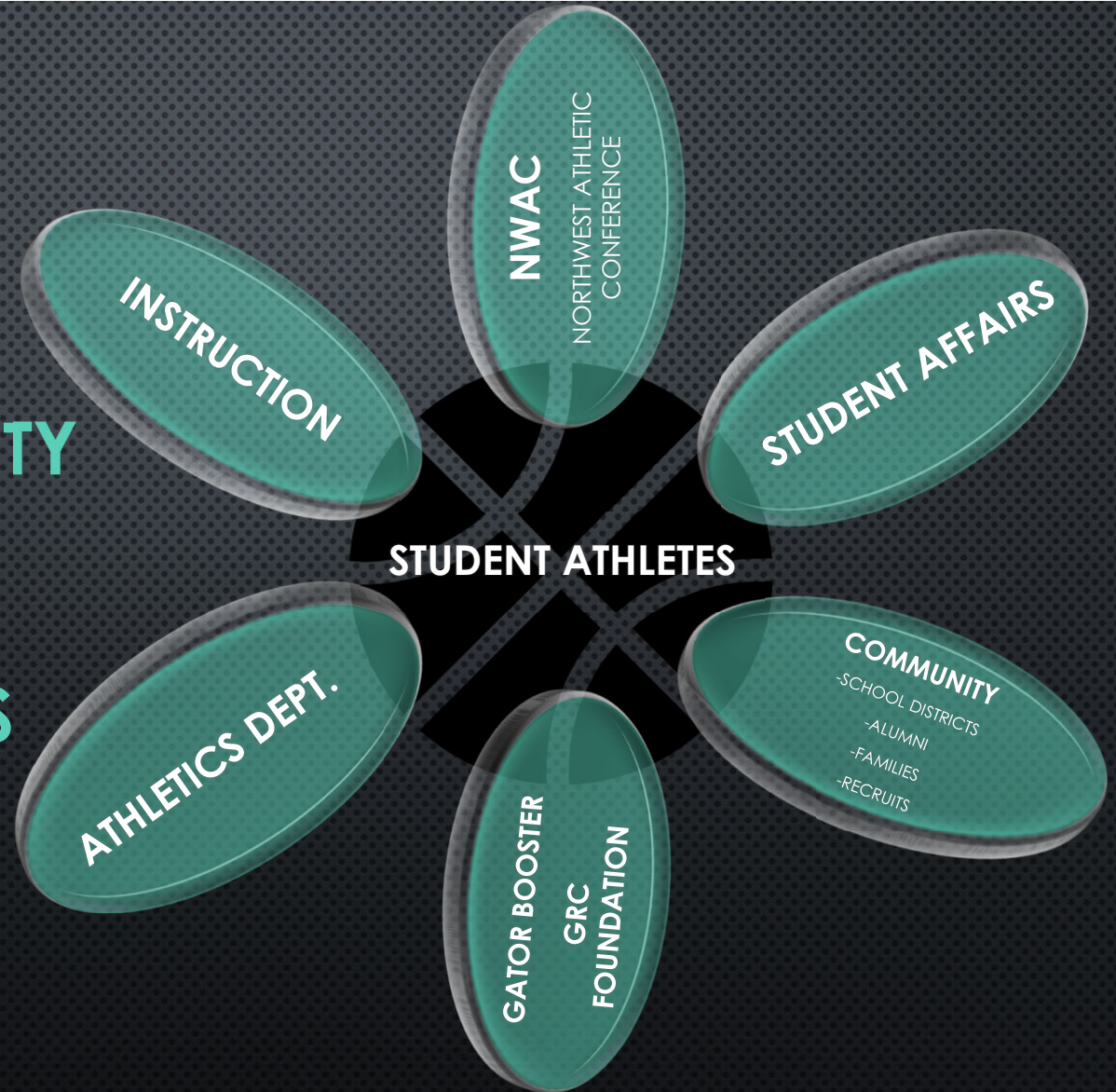


## ATHLETICS CLOSE ALIGNMENT TO GRC'S EQUITY-CENTERED STRATEGIC PLAN GOALS

GOAL A: SUCCESS FOR ALL STUDENTS

GOAL F: IMPACTFUL COMMUNITY CONNECTIONS

# CAMPUS COMMUNITY INTERSECTIONS AND COLLABORATIONS





# SUCCESS AND CELEBRATIONS CONTINUED



West Region 2nd Team  
*Abby Mundy*

West Region 1st Team  
*Bayleigh Harder*

West Region 2nd Team  
*Saydie Anderson*

Defensive All League  
*Mary Tessa Pan*

West Region 2nd Team  
*Janal Kahana*

**CONGRATULATIONS** *Green River Women's Basketball*

**WEST REGION**  
COACH OF THE YEAR

*Karim McDonald*

3/16/2023 TAB Celebrating Success



3/16/2023 TAB Celebrating Success



COLLEGE

COLLEGE DISTRICT NO.10

Green River College  
Auburn, Washington

February 16, 2023

The Board of Trustees of Green River College District No. 10 held a regular meeting at 4:30 p.m. on February 16, 2023 in the ZC Boardroom and virtually via Zoom, ID #: 844 4012 0382. Board Vice Chair Navas presided.

**4:30 p.m. Regular Meeting**

**TRUSTEES**

Vice Chair Navas  
Jackie Boschok  
Arlene Pierini  
Elaine Chu

**STUDENTS/STAFF/GUESTS**

Kit Alston  
Debbie Ball  
Shirley Bean  
Whitney Boswell  
Mark Brown  
Deb Casey  
Tsai-En Cheng  
John Clark

**STUDENTS/STAFF/GUESTS**

Charlie Crawford  
Jennifer Dysart  
Jamie Fitzgerald  
Tsega Gaim  
Christie Gilliland  
Suzanne Johnson  
Nancy Kremer  
Kara LaValley  
Katie Markham  
Laura Massey  
Suzanne McCudden  
Rochelle Mitchell  
Camella Morgan  
David Nelson

**STUDENTS/STAFF/GUEST**

Ha Nguyen  
Tygerr Recchia  
Rhonda Sample  
Amanda Schaefer  
Heidi Sheneberger  
Lea Ann Simpson  
Su Hoon Tan  
Mark Thomason  
Annemarie Vinson  
Catherine Wells  
Jenny Wheeler  
Staci Whitehouse  
Kora Winters  
And others who chose not to sign-in

**ROLL CALL**

The meeting opened at 4:30 p.m. with Vice Chair Navas, Trustee Pierini, Trustee Boschok and Trustee Chu, present virtually. Chair Ramirez Robson was absent and excused.

**PUBLIC COMMENT**

Rochelle Mitchell provided public comment regarding communication and accountability.

**CELEBRATING SUCCESS**

*Inclusive Access from CS & Bookstore*

Senior Director of Auxiliary Services, Su Hoon Tan; Director of Bookstore, Annemarie Vinson and Bookstore Staff, Debbie Ball, presented a report on Inclusive Access. A copy of the Power Point presentation is attached under TAB Celebrating Success.

### MINUTES

It was moved by Trustee Boschok, seconded by Trustee Pierini, that the Board of Trustees of College District No. 10 approve the meeting minutes of January 19, 2023, as distributed. Motion passes.

It was moved by Trustee Chu, seconded by Trustee Pierini, that the Board of Trustees of College District No. 10 approve the meeting minutes of January 20, 2023, as distributed. Motion passes.

### CORRESPONDENCE

No correspondence.

### INTRODUCTIONS

No report.

### REPORTS TO THE BOARD

#### *Professional Leave Recommendations*

Faculty Development Committee Chair, David Nelson, presented a Professional Leave Recommendation report, with a request for action at the March regular board meeting. A copy of the Power Point presentation is attached under TAB A.

#### *Mission Fulfillment*

Interim Director of Institutional Effectiveness, Charlie Crawford, presented a Mission Fulfillment report as it relates to the Strategic Plan, Success Metrics, Indicators of Student Achievement and the Mid-Cycle Evaluation Visit on May 1-2, 2023. A copy of the Power Point presentation and Strategic Plan One Pager are attached under TAB B.

#### *Learning and Innovation Center*

Vice President for Business Administration, Shirley Bean, presented a Learning & Innovation Center report, with a request for action in today's board meeting. A copy of the Power Point presentation is attached under TAB C.

### STANDING REPORTS

#### *Student Report*

ASGRC President, Shah Asraff Mohamed-Bakhash presented the student report verbally. The report included an overview of the recent visits to the legislature in Olympia and a brief update on ASGRC positions. Pictures from the Olympia legislative visits are attached under TAB D.

#### *Equity & Diversity Report*

No report.

#### *College Council Report*

No report.

#### *Faculty Report*

United Faculty President, Jaeney Hoene presented the faculty report. A copy of the report is attached under TAB E.

*Classified Staff Report*

No report.

*President's Report*

President, Suzanne Johnson shared appreciation for the students who engaged with legislators in Olympia, Trustees who engaged in activities in Washington DC during ACCT and for all who will be advocating in Olympia again next week.

EXECUTIVE SESSION

No Executive Session

PUBLIC COMMENT

Rochelle Mitchell provided public comment regarding the information shared in the Learning & Innovation Center report under TAB C.

Mark Thomasson provided public comment regarding the information shared in the Learning & Innovation Center report under TAB C.

BOARD ACTION

*Innovation & Learning Center*

It was moved by Trustee Pierini seconded by Trustee Chu, that the Board of Trustees of College District No. 10 grant authority to expend an amount not to exceed \$3,576.091 from the Building and Capital Asset fund to construct an Innovation and Learning Center at Green River College.

TRUSTEES ASSOCIATION

None

OTHER BUSINESS/PUBLIC COMMENT

A list of upcoming activity dates was provided and is attached under other business.

ADJOURNMENT

There being no further business, it was moved by Trustee Boschok, seconded by Trustee Pierini, that the Board of Trustees of College District No. 10 adjourn its meeting of February 16, 2023 at 6:14 p.m. Motion passes.

---

Jennifer Ramirez Robson, Chair  
GRC Board of Trustees

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Suzanne McCudden  
Secretary to the Board of Trustees



COLLEGE DISTRICT NO.10  
Green River College  
Auburn, Washington

February 28, 2023

The Board of Trustees of Green River College District No. 10 held a special meeting at 11:00 a.m. on February 28, 2023 in the Zgolinski Center Board Room and via Zoom in meeting ID 844 4012 0382. Board Chair Ramirez Robson presided.

**11:00 a.m. Special Meeting**

**TRUSTEES**

Chair Ramirez Robson  
Vice Chair Navas  
Jackie Boschok  
Arlene Pierini  
Elaine Chu

**STUDENTS/STAFF/GUESTS**

Rolita Ezeonu  
Suzanne Johnson  
Suzanne McCudden  
Lea Ann Simpson

**STUDENTS/STAFF/GUEST**

Laurie Centauri  
Silas Eliot

**ROLL CALL**

The meeting opened at 11:04 a.m. with Chair Ramirez Robson, Vice Chair Navas, Trustee Pierini and Trustee Boschok present. Trustee Chu joined the meeting at approximately 1:00pm.

**PUBLIC COMMENT**

No public comment.

**EXECUTIVE SESSION**

Board Chair Ramirez Robson called for an executive session to begin at 11:05 a.m. for fifty-five (55) minutes in accordance with the Open Public Meetings Act authorizing executive sessions, RCW 42.30.110 to review the performance of a public employee. At 12:00 p.m. executive session was extended an additional five (5) minutes. At 12:05 p.m. executive session was extended an additional five (5) minutes. At 12:10 p.m. the special meeting reconvened and Trustees took a lunch break.

Board Chair Ramirez Robson called for an executive session to begin at 12:38 p.m. for eighty-two (82) minutes in accordance with the Open Public Meetings Act authorizing executive sessions, RCW 42.30.110 to review the performance of a public employee. At 2:00 p.m. the special meeting reconvened and Trustees took a break.

Board Chair Ramirez Robson called for executive session to begin at 2:17pm for seventy-eight (78) minutes in accordance with the Open Public Meetings Act authorizing executive sessions, RCW 42.30.110 to review the performance of a public employee. At 3:30 p.m. executive session was extended an additional thirty (30) minutes. At 4:00 p.m. the special meeting reconvened.

ACTION ITEM(S) AS A RESULT OF EXECUTIVE SESSION

It was moved by Trustee Navas, seconded by Trustee Boschok, to release all tenure files into canvas shell, for trustee access. Motion passes.

OTHER BUSINESS/PUBLIC COMMENT

No other business. No public comment.

ADJOURNMENT

There being no further business, it was moved by Trustee Navas, seconded by Trustee Boschok, that the Board of Trustees of College District No. 10 adjourn its special meeting of February 28, 2023 at 4:02 p.m. Motion passes.

---

Suzanne McCudden  
Secretary to the Board of Trustees

---

Jennifer Ramirez Robson, Chair  
GRC Board of Trustees

DRAFT



COLLEGE DISTRICT NO.10  
Green River College  
Auburn, Washington

March 2, 2023

The Board of Trustees of Green River College District No. 10 held a special meeting at 11:00 a.m. on March 2, 2023 in the Zgolinski Center Board Room and via Zoom in meeting ID 844 4012 0382. Board Chair Ramirez Robson presided.

**11:00 a.m. Special Meeting**

**TRUSTEES**

Chair Ramirez Robson  
Vice Chair Navas  
Jackie Boschok  
Arlene Pierini  
Elaine Chu

**STUDENTS/STAFF/GUESTS**

Rolita Ezeonu  
Suzanne Johnson  
Suzanne McCudden  
Lea Ann Simpson

**STUDENTS/STAFF/GUEST**

Silas Eliot  
Kyleb Wild

**ROLL CALL**

The meeting opened at 11:03 a.m. with Chair Ramirez Robson, Vice Chair Navas, Trustee Pierini, Trustee Boschok and Trustee Chu, present.

**PUBLIC COMMENT**

No public comment.

**EXECUTIVE SESSION**

Board Chair Ramirez Robson called for an executive session to begin at 11:04 a.m. for thirty (30) minutes in accordance with the Open Public Meetings Act authorizing executive sessions, RCW 42.30.110 to review the performance of a public employee. At 11:34 a.m. executive session was extended an additional fifteen (15) minutes. At 11:49 a.m. executive session was extended an additional eleven (11) minutes. At 12:00 p.m. the special meeting reconvened.

**ACTION ITEM(S) AS A RESULT OF EXECUTIVE SESSION**

It was moved by Trustee Boschok, seconded by Trustee Pierini, to release the last tenure file into canvas shell, for trustee access. Motion passes.

**OTHER BUSINESS/PUBLIC COMMENT**

No other business. No public comment.



ADJOURNMENT

There being no further business, it was moved by Trustee Pierini, seconded by Trustee Boschok, that the Board of Trustees of College District No. 10 adjourn its special meeting of March 2, 2023 at 12:01 p.m. Motion passes.

---

Suzanne McCudden  
Secretary to the Board of Trustees

---

Jennifer Ramirez Robson, Chair  
GRC Board of Trustees

DRAFT



## COLLEGE

COLLEGE DISTRICT NO.10

Green River College

Auburn, Washington

March 9, 2023

The Board of Trustees of Green River College District No. 10 held a special meeting at 10:00 a.m. on March 9, 2023 in the Zgolinski Center Board Room and via Zoom in meeting ID 824 8270 2380. Board Chair Ramirez Robson presided.

### 10:00 a.m. Special Meeting

#### TRUSTEES

Chair Ramirez Robson  
Vice Chair Navas  
Jackie Boschok  
Arlene Pierini  
Elaine Chu

#### STUDENTS/STAFF/GUESTS

Kit Alston  
Third Andresen  
Marc Barrington  
Brenda Bindschatel  
Rolita Ezeonu  
Christie Gilliland

#### STUDENTS/STAFF/GUEST

Suzanne Johnson  
Samuel Le  
Suzanne McCudden  
Liz McKinney  
Lea Ann Simpson

#### ROLL CALL

The meeting opened at 10:03 a.m. with Chair Ramirez Robson, Vice Chair Navas, Trustee Pierini, Trustee Boschok and Trustee Chu, present.

#### PUBLIC COMMENT

No public comment.

#### EXECUTIVE SESSION

Board Chair Ramirez Robson called for an executive session to begin at 10:03 a.m. for twenty-seven (27) minutes in accordance with the Open Public Meetings Act authorizing executive sessions, RCW 42.30.110 to review the performance of a public employee. At 10:30 a.m. executive session was extended an additional fifteen (15) minutes. At 10:45 a.m. executive session was extended an additional thirty (30) minutes. At 11:15 a.m. executive session was extended an additional twenty-five (25) minutes. At 11:40 a.m. executive session was extended an additional twenty (20) minutes. At 12:00 p.m. executive session was extended an additional fifteen (15) minutes. At 12:15 p.m. executive session was extended an additional ten (10) minutes. At 12:25 p.m. executive session was extended an additional five (5) minutes. At 12:30 p.m. the special meeting reconvened.

#### ACTION ITEM(S) AS A RESULT OF EXECUTIVE SESSION

None

#### OTHER BUSINESS/PUBLIC COMMENT

No other business. No public comment.

ADJOURNMENT

There being no further business, it was moved by Trustee Boschok, seconded by Trustee Chu, that the Board of Trustees of College District No. 10 adjourn its special meeting of March 9, 2023 at 12:33 p.m. Motion passes.


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Suzanne McCudden  
Secretary to the Board of Trustees

---

Jennifer Ramirez Robson, Chair  
GRC Board of Trustees

DRAFT



# FY2024 Congressionally Directed Spending (a.k.a., Earmark) Request Overview

Shirley Bean, Vice President

George Frasier, Vice President

David Lewis, Faculty

Dan Sorensen, Faculty

Sidney Weldele-Wallace, Dean

Matt Swenson, Grants Director



3/16/2023 TAB A

1. What's the Idea?

2. 2024 CDS Process

# Green River Electric Automotive Training (GREAT)



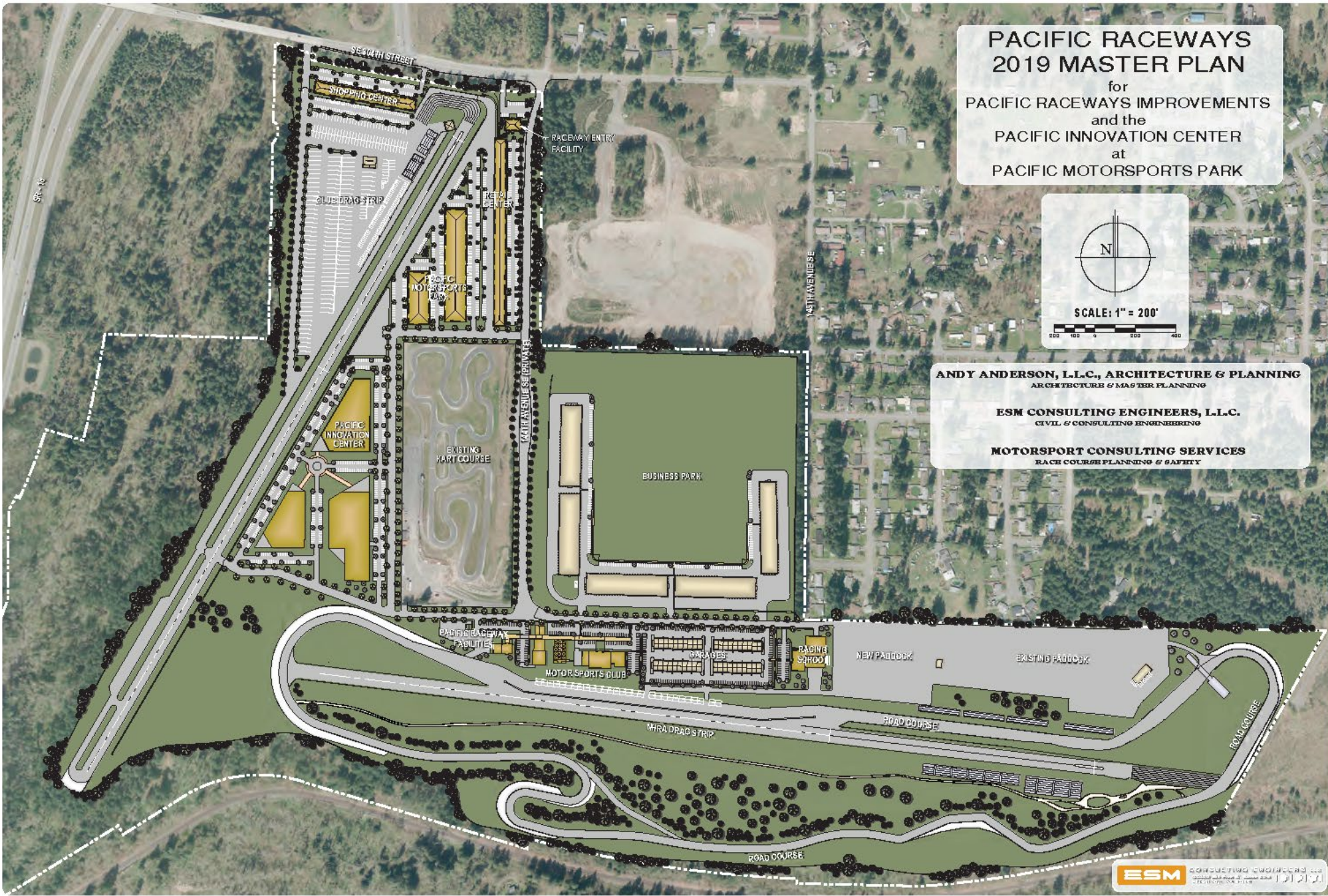
# Motivating Rationale

1. Washington State goal: 100% of in-state car sales of model years 2035 and later will have zero tailpipe emissions.
2. Few auto dealerships and almost no independent repair shops in Puget Sound have EV-trained technicians.
3. Automotive Technicians are in demand, paid well, and have diverse employment options.
4. GRC's Trades complex has no space to add EV-related equipment or teach EV-focused classes.

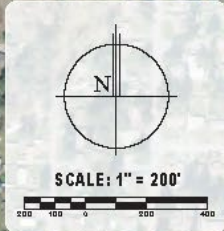
# Proposed Response

- Ongoing conversation with Pacific Raceways re: available space at Pacific Motorsports Park/ Pacific Innovation Center
- **Obstacle:** No startup funding for initial lease payments, EV instructional equipment, and curriculum development
- **Solution #1:** Pursue NSF ATE funding for some expenses (e.g., curriculum development)
- **Solution #2:** Pursue other funding for remaining startup expenses





**PACIFIC RACEWAYS  
2019 MASTER PLAN**  
for  
PACIFIC RACEWAYS IMPROVEMENTS  
and the  
PACIFIC INNOVATION CENTER  
at  
PACIFIC MOTORSPORTS PARK



**ANDY ANDERSON, L.L.C., ARCHITECTURE & PLANNING**  
ARCHITECTURE & MASTER PLANNING

**ESM CONSULTING ENGINEERS, L.L.C.**  
CIVIL & CONSULTING ENGINEERING

**MOTORSPORT CONSULTING SERVICES**  
RACE COURSE PLANNING & SAFETY

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# Project Supporters

*Not comprehensive - only documented letters of support received by 3/13/23*

- A Street Automotive
- Art Gamblin Motors
- Auburn Area CONNECT  
(Chamber of Commerce)
- City of Auburn
- City of Kent
- Doxon Toyota of Auburn
- Drift Office LLC
- Kent Chamber of Commerce
- King County Council Dist. 7
- King County Council Dist.9
- Northwest Auto Care Alliance
- Pacific Raceways
- Washington State Electric  
Vehicle Interagency Council



# FY2024

# Federal Earmark

# Request Process



3/16/2023 TAB A

# Requirements



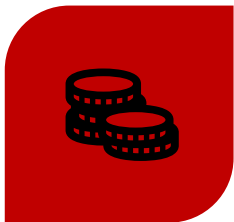
DELIBERATE  
PROJECTS



CLEAR  
MESSAGE



REASONABLE  
AMOUNT



FUNDING MATCH  
ARRANGED WHERE  
REQUIRED



SENATOR/REPRESENTATIVE READS  
THROUGH AND ORGANIZES BY  
SUBCOMMITTEE AND ACCOUNT

# Earmark Request Basics

- Short-term projects
- Viable and thoroughly planned
- Nonprofit or government applicants
- Demonstrated community support
- One-year expenditure timeline
- Eligible expenses only - varies by agency
- Submit and prioritize multiple requests

# Request Submission & Next Steps

Time Period	Activity
February - March	Develop & submit earmark request to Senator Cantwell & Representative Schrier <i>Total request: \$1,126,414</i>
March - April	Cantwell & Schrier offices select requests to advance to Congressional committees
July - August	Funded projects are announced in appropriations bills passed by Congress
October - September 2024	If successful, implement project & fully expend received funding

# Questions?



3/16/2023 TAB A



# Community Project Funding Resource Guide

Updated: March 2023





Dear Friend,

I am pleased to share this resource guide on how to request Community Project Funding through the appropriations process. This guide is an effort to streamline the process and provide you with the best information available in a clear and concise format. My team and I are committed to creating a fair and equitable process that will be beneficial to Washington State's 8<sup>th</sup> Congressional District.

In this guide, you will find an overview of the appropriations process, the Community Project Funding process, answers to many frequently asked questions, my staff contact information, and a brief overview of alternate federal funding sources.

My team and I are looking for your recommendations on Community Project Funding requests that will benefit those who live and work in Washington State's 8<sup>th</sup> District. These projects should fill a clear and present need in the community, be administered by local government or eligible nonprofit leadership, and enjoy significant support from the community.

As you prepare your requests, please keep in mind that my office will receive far more Community Project Funding requests than can be fulfilled. As a result, many deserving, appropriate, and eligible projects will not be provided federal assistance in fiscal year 2024. That is why it is extremely important that every project and requestor pursue other grant and federal/state/local funding opportunities where available. My team and I are here to help you secure this important funding.

Thank you again for your interest in this year's Community Project Funding process. I hope this guide is helpful to you in compiling your Community Project Funding requests. My team is available to answer your questions as needed. Your feedback is essential to ensuring that this guide and process remain user-friendly. I look forward to working with you to bring needed federal resources to Washington State's 8<sup>th</sup> District.

Sincerely,

A handwritten signature in blue ink, appearing to read "Kim Schrier".

Kim Schrier, M.D.  
Member of Congress

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## Staff Contact List

Please submit all **FY 2024 Community Project Funding requests** through my office's form at <https://schrier.house.gov/services/appropriation-request>

***The deadline to submit a Community Project Funding request for FY 2024 is Monday, March 13<sup>th</sup> at 11pm Pacific time.***

For specific questions, please reach out to my staff below:

- Alicia Bissonnette, Legislative Assistant
  - [Alicia.bissonnette@mail.house.gov](mailto:Alicia.bissonnette@mail.house.gov)
- Devon Davenport, District Director
  - [Devon.Davenport@mail.house.gov](mailto:Devon.Davenport@mail.house.gov)
- Wendy Muzzy, Grants Coordinator
  - [Wendy.muzzy@mail.house.gov](mailto:Wendy.muzzy@mail.house.gov)

## Overview of the Community Project Funding Process

The [House Appropriations Committee](#) will be accepting Community Project Funding requests for Fiscal Year 2024. These requests will be funded through the numerous government funding bills.

My team and I are looking forward to recommending important local projects for federal funding this year. However, it is important that you know how this process will work.

First, you should know that my team and I expect to receive hundreds of requests for funding. While it's my goal to fund as many projects as possible, **Members of Congress can only submit fifteen requests to fund Community Projects, and we cannot guarantee what will be funded.** To assist me in this process I will be including a board of community advisors within my team. They will review all funding requests and recommend which projects would best serve the 8th district. This board is made of strong community leaders in the 8th district.

Second, it is important that any request you make satisfies **every** requirement laid out by the House Appropriations Committee. Most importantly, each request must include demonstrated community support. You will be required to submit evidence of community support, including (but not limited to):

- Letters of support from elected community leaders.
- Press articles highlighting the need for the specific project.
- Resolutions passed by local/county/state governments.
- Projects listed on community development plans, state intended use plans, and other publicly available planning documents.
- Support from local newspaper editorial boards, etc.

Additional requirements include but are not limited to:

- A financial disclosure statement from myself certifying that neither my immediate family nor I have any financial interest in the proposed project.
- No funds can be used by for-profit recipients.
- A federal nexus that authorizes this program.
- Matching funding from the state/local government must be available for most projects. If you have questions relating to your projects matching requirements, please contact our office.
- Each project is asking for funding only for FY 2024.

There are multiple different agencies and accounts that Members will be allowed to request funding from, and **each will have slightly different requirements.** If a project makes it over the finish line later this year as part of the Appropriations Bill, you will be working with that agency to implement funding.

In the interest of transparency, all Members are required to post all Community Project Funding requests submitted to the committee on their website after the selection process. The posting must include the name of the proposed recipient, the address, the amount of the request, and an explanation of the purpose and justification for the use of taxpayer funds.

If you have questions, please reach out to my team.

## Frequently Asked Questions

*The process of requesting and submitting requests for Community Project Funding can be confusing. Here are some of the most frequently asked questions about the process. Please check this section for answers to many of your questions before following up with my staff.*

### **What is Community Project Funding?**

Community Project Funding is generally defined as spending provisions in federal legislation that:

- Are requested on behalf of constituents or constituent organizations by a Member of Congress or Senator.
- Provides, authorizes, or recommends a specific amount of discretionary budget authority, credit authority, or specific funding amount to a specific entity for a specific purpose; and,
- The purpose of the project must meet the objective of a federal program under existing law.

Community Project Funding is typically requested for projects with a clear purpose and goal above and beyond normal operating activities, for which private, non-federal funding is not available or sufficient. Community Project Funding will typically only serve as a partial contribution to the total cost of a project.

### **Is there a deadline for submitting a request?**

Yes. The deadline to submit a Community Project Funding request for our office is March 13<sup>th</sup>.

### **What if I miss a deadline? Are any exceptions made if the bill hasn't been passed?**

Congressional offices review numerous requests in a short amount of time. As a result, deadlines are strictly enforced. Once my office submits our requests to the full committee, I am unable to change or add requests. That is why it's important to submit your request before the deadline.

### **Are Community Project Funding requests publicly disclosed?**

Yes. All requests for Community Project Funding submitted by the Member to the committee for consideration must be publicly listed on that Member's website, including the name and address of the requestor, the amount requested, and the justification for use of taxpayer funds.

### **Are there limitations on what Community Project Funding can be used for?**

Yes. Federal Programs have very specific restrictions on how federal funds can be used. It is recommended that you closely examine this guide and existing agency policy for references to eligible uses or limitations on use. Generally, funding cannot be used for debt service, recurring or routine expenses, reimbursement of costs, or projects that cannot demonstrate value to the community.

### **Can I request funding for “bricks and mortar”?**

In general, no. One of the most common requests for funding is for building construction or renovation. Most appropriations accounts specifically prohibit this kind of project.

There are some exceptions to this rule, including the Economic Development Initiative under the Department of Housing and Urban Development, and certain projects under the Military Construction Subcommittee, etc.

### **Should I submit my request to both my U.S. Representative and U.S. Senators?**

Yes. It is strongly recommended that you submit your request to all your federal representatives.

### **How much should I request?**

It depends on the account from which you are requesting funds. You should not request more funds than you need or that can be realistically spent in the Fiscal Year for which you receive the funds. While you should request the amount that can be expended in the upcoming Fiscal Year that you need, please remember that projects are rarely funded fully due to budgetary restraints. Receipt of funds from Community Project Funding in one Fiscal Year is not a guarantee for Community Project Funding in future Fiscal Years. We are hearing that around or under \$1 million is a good amount to aim for, but that doesn't mean that we won't consider projects above and we encourage all submissions.

### **What if I do not know the appropriate Account or Agency for my project request?**

This guide has been prepared to outline information on available accounts. Requestors should use this guide to identify the appropriate account to identify one that meets the needs of your project or organization. Please call my office if you need additional information.

### **If my project is funded, will I receive the full amount I request?**

There is no guarantee that an approved Community Project Funding request will be funded at the requested level. It is very likely that you will only receive a portion of your request, if funded at all. This is mostly due to budgetary restraints. Please keep this in mind when requesting support for your project.

## **Do I need letters of support?**

Yes. The more community support for a project, the better. As listed above, letters of support from local, municipal, and state elected officials and stakeholders, as well as editorials and articles in local newspapers on the importance and necessity of the project are all important.

## **I submitted a request. Will it be approved? When will I know?**

The FY 2024 Community Project Funding process is extremely targeted, and this process is also very competitive. While my team will look at all requests, it is strongly recommended you explore other grant and funding sources as well.

Appropriations Subcommittees will begin reviewing requests by the end of March. For me and my team to properly examine all requests, our office's deadline is March 13<sup>th</sup>.

The House Appropriations bills are typically considered in the late spring, with the Senate considering bills in late spring and over the summer. The House and Senate then must work out the differences in each of those bills to develop final legislation.

The Committee requires all members to publicly disclose and post their final requests to the Appropriations Committee once the requests are made. Please remember, even if your project is supported in the House and/or Senate Appropriations bills, the funding level is subject to change until the final bill is signed into law.

This process can be long, but my team and I will be sure to keep all projects apprised of their status.

## **If my Community Project Funding request is granted, what is the process for getting the assistance and how quickly will I receive it?**

In general, recipients of Community Project Funding will be contacted by the appropriate agency or office that oversees the account from which your project received funding. This cannot happen until the appropriations bill in which your project was listed is signed into law. The timing varies between departments and agencies – some may start the process within several weeks, others may take several months after the bill's enactment into law.

In most cases, you will have to complete and submit a grant application outlining the project's goals, cost estimates and other requirements. You will work with a program or contract officer to complete these steps; they may have questions or additional requirements that could affect the timing of the obligations or outlay of funding to your organization.

The process of accessing funding and the time it takes to complete the necessary steps, surprises many recipients who expect the money to be provided immediately.

Please be sure to take this into account when submitting a request.

**Can I depend on receiving Community Project Funding for the same project more than once?**

Generally, no. Most successful requests are one-time infusions of funding, generally used to launch a project or partially contribute towards the total cost of a project.

Given the limitations on the appropriations process for Community Project Funding, there is no guarantee that Congress will support a project for more than one year. However, you should discuss the needs of your project with your Congressional sponsor(s) if you believe that federal support will be needed beyond a single fiscal year.

**I don't think my project fits the requirements to be a Community Project. Are there other sources of funding available?**

There are! On the last page of this guide you will find a list of grant opportunities. In terms of appropriations, there are also Programmatic Appropriations requests. These fund numerous activities, including government operations, medical research, national defense and more. Programmatic requests include funding for specific federal programs that are important to you or your organization.



# Community Project Funding Eligible Accounts

## Agriculture, Rural Development, Food and Drug Administration, and Related Agencies

Community Project Funding requests will be accepted for the five accounts as noted below. The guidance document gives you more detail about these accounts:

- Rural Development, Rural Housing, Community Facility Grants
- Rural Development, Rural Utilities Service, ReConnect Grants
- Rural Development, Rural Utilities Service, Water and Waste Disposal Grants
- Rural Development, Rural Utilities Service, Distance Learning and Telemedicine Grants
- Natural Resources Conservation Service, Conservation Operations

### Rural Community Facilities Grants

Grants to purchase, construct, or improve essential community facilities, to purchase equipment, and pay other related project expenses. Examples of eligible projects include but are not limited to: medical or dental clinics, healthcare facilities, police or fire departments, and public works vehicles. Priority will be given to essential projects, such as those focused on public health and safety.

Any project **must** serve a rural area as specified in 7 CFR 3570.53 (rural areas including cities, villages, townships and Federally Recognized Tribal lands with no more than 20,000 residents), and the Member's request must demonstrate community support. Members should ensure that their request provides the fullest description of the project as possible. Submissions should include details on all proposed uses of funds, activities that will occur, timeline, and detailed information on the complete service territory, including median household income of the proposed project.

Please review all program regulations carefully, most notably:

- Cost share requirements. The Community Facilities program has a cost share calculated on a graduated scale. The applicant should be aware of any cost share as documented in 7 CFR 3570.63(b).
- Credit Elsewhere Test. Applicant shall certify they cannot finance the project from their own resources and credit is not otherwise available on reasonable terms from non-Federal sources.

Community Facilities grants cannot be used to pay initial operating expenses or annual recurring expenses, refinance existing debt, pay interest, build or repair facilities in non-rural areas, or pay for construction costs of facilities that will be used for commercial rental space.

The State Rural Development Office is a valuable resource to answer program questions, including eligibility and non-federal cost share requirements.

For fiscal year 2023, the average Community Facilities CPF award was about \$1.3 million. The State Rural Development Office is a valuable resource to answer program questions, including eligibility. This project has a Federal nexus because it is for the purposes authorized in Section 306 of the

Consolidated Farm and Rural Development Act, 7 U.S. Code section 1926(a).

## ReConnect Program

ReConnect broadband pilot grants facilitate broadband deployment in rural areas. Grants funds can be used for the costs of construction, improvement, or acquisition of facilities and equipment needed to provide broadband service to rural areas without sufficient broadband access.

The area must be rural and lack sufficient access to broadband service. A rural area is any area which is not located within a city, town, or incorporated area that has a population of greater than 20,000 inhabitants. Sufficient access to broadband is defined as greater than 90% of any rural area in which households have fixed, terrestrial broadband service delivering at least 25 Mbps downstream and 3 Mbps upstream. Mobile and satellite services will not be considered in making the determination of sufficient access to broadband.

Stand-alone, middle-mile projects are not eligible under the ReConnect Program. However, middle-mile facilities are eligible if they are needed to bring sufficient broadband service to all premises in the area.

It is strongly recommended that Community Project Funding requests include specific information, such as the number of households, businesses, or farms that would be served in the area, what the performance of the service to be offered would be, and whether healthcare or educational facilities would be served.

Applicants are reminded that all policies and procedures apply, including environmental and related reviews **and the cost share requirement of 25%** of the overall project cost. For the full regulations around ReConnect, see [here](#).

USDA's Rural Development office is a valuable resource to answer program questions, including eligibility. For fiscal year 2023, the average ReConnect CPF award was nearly \$1.2 million.

This project has a Federal nexus as it is for the same purposes authorized in the pilot program established by section 779 of division A of the Consolidated Appropriations Act, 2018 (Public Law 115–141).

## Department of Agriculture Agricultural Research Service, Buildings and Facilities

The Agricultural Research Service (ARS) owns and operates laboratories and facilities across the United States. Many of these laboratories/facilities are decades old, have outlived their functional lifespan, and are badly in need of major repairs, renovation, or replacement. Facility requests must be for ARS-owned facilities or for facilities that will enhance ongoing ARS work. Requests can assist in the acquisition of land, construction, repair, improvement, extension, alteration, and purchase of fixed equipment or facilities as necessary to carry out the agricultural research programs of the Department of Agriculture.

It is strongly encouraged that Community Project Funding requests include details on the research to be conducted, why the research is a high priority, as well as details on the modernization and why it is critical in carrying out the research.

Additional information required includes:

- estimated start date of the project?
- how soon could the feasibility/engineering design phase commence? [mm/yy]
- does the project have distinct and separable phases?
- what is the estimated completion date of the project?
- When does completion of construction occur? [mm/yy]

Requests for ARS-owned facilities will be given priority for funding by the committee. Detailed program information found here: <https://www.ars.usda.gov/about-ars/>

This project has a Federal nexus because it is for the purposes authorized in 7 U.S. Code section 2250.

### Department of Agriculture Distance Learning and Telemedicine Grants

The Distance Learning and Telemedicine program (DLT) helps rural residents better utilize the enormous potential of modern telecommunications and the internet for education and healthcare, two critical components of economic and community development. The DLT program helps rural communities acquire the technology and training necessary to connect educational and medical professionals with students, teachers, and patients in rural areas.

Grants may be used for audio and video equipment, broadband facilities that support distance learning or telemedicine (not actual broadband), computer hardware or network components/software, and acquisition of instructional programing. The program **requires a 15% match** that cannot come from another federal source.

The State Rural Development Office is a valuable resource to answer program questions, including eligibility. Any requests are subject to all regulations governing the program which can be found at 7 CFR Part 1734.

The program is intended to serve rural areas with populations of 20,000 or less.

This project has a Federal nexus because it is for the purposes authorized in Section 2331 of the Food, Agriculture, Conservation, and Trade Act of 1990, 7 U.S. Code section 950aaa.

### Department of Agriculture Natural Resources Conservation Service, Conservation Operations

The Natural Resources Conservation Service (NRCS) supports private landowners, conservation districts, and other organizations to conserve, maintain, and improve the Nation's natural resources. Examples of specific objectives include reducing soil erosion, improving soil health, enhancing water supplies, improving water quality, increasing wildlife habitat, and reducing damage caused by floods and other natural disasters.

You are strongly encouraged to provide details on the work to be done, including if the project will conduct surveys, investigations, or research, and if there is a plan to publish the results of any such

work. Please also describe any preventive measures to be taken, such as engineering operations, methods of cultivation, or changes in use of land.

For FY24, the Subcommittee will only consider projects for funding recipients that are State, local, and Tribal organizations, or public conservation districts. Non-profit recipients will not be considered.

The State Conservationist is a valuable resource to answer program questions, including eligibility. House. CPFs in the account averaged about \$1.3 million in FY23.

This project has a Federal nexus because it is for the purposes authorized by the Soil Conservation and Allotment Domestic Act of 1935, 16 U.S. Code sections 590a-590d and 590f-g.

### Department of Agriculture, Rural Development, Water and Waste Disposal Grants

The Water and Waste Disposal Grant Program may be used to finance the acquisition, construction or improvement of drinking water sourcing, treatment, storage and disposal; sewer collection, transmission, treatment and disposal; solid waste collection, disposal and closure; and storm water collection, transmission, and closure.

Members are strongly encouraged to provide details on the number of households and businesses served and details of the exact work to be completed. Eligible entities include rural areas and towns with population of 10,000 or less and Tribal lands in rural areas. The account has not been subject to CPFs in the previous years. Potential recipients will be required to provide a 25% non-federal cost share.

The State Rural Development Office is a valuable resource to answer program questions, including eligibility.

This project has a Federal nexus because it is for the purposes authorized in Section 306 of the Consolidated Farm and Rural Development Act, 7 U.S. Code section 1926(a)(2).

## Commerce, Justice, and Science Subcommittee

Applicants may submit community project funding requests in the following accounts

- Department of Justice; Byrne Justice Assistance Grants (JAG)
- Department of Justice; Community Oriented Policing Services (COPS) Technology and Equipment
- Department of Commerce; National Oceanic and Atmospheric Administration (NOAA) Operations, Research, and Facilities
- Department of Commerce; National Institute of Standards and Technology; Scientific and Technical Research and Services
- Department of Commerce; National Institute of Standards and Technology; Construction of Research Facilities
- National Aeronautics and Space Administration (NASA); Safety, Security and Mission Services

### Department of Justice - State and Local Law Enforcement Assistance - Byrne Justice Assistance Grant (JAG)

Byrne JAG Grants assist state, local, and tribal law enforcement efforts to prevent crime, improve the criminal justice system, provide victims' services, and other related activities. Community projects funded under this category must comply with the requirements cited in JAG statutes and be consistent with U.S. Department of Justice guidance for the program. Below are the links to the Department's guidance and frequently asked questions regarding Byrne-JAG:

<https://bja.ojp.gov/program/jag/overview>

<https://bja.ojp.gov/sites/g/files/xyckuh186/files/media/document/jag-faqs.pdf>

The House Appropriations Committee encourages community project funding designed to help improve police-community relations. In the event of limited funding, the Chair will prioritize projects focused on improving the effectiveness of law enforcement, increasing officer safety, curbing the opioid crisis, and other strategic priorities.

Projects with non-profit recipients may be eligible, so long as the purpose is to carry out work that closely aligns with the purposes of the Byrne JAG program. Such projects will be closely examined. Allowable costs are those costs consistent with the principles set out in 2 CFR Part 200, Subpart E, and those permitted by the grant program's authorizing legislation.

Funding must be for activities consistent with, and supportive of, the Office of Justice Programs' mission and aligned with one or more of the purposes described in the Byrne Justice Assistance Grants (JAG) program, section 501 of the Omnibus Crime Control and Safe Streets Act of 1968 (34 U.S.C. § 10152).

**Prohibited** uses include:

- Initiatives that involve the distribution of drug paraphernalia.
- Initiatives that undermine the 2nd Amendment or infringe upon rights guaranteed by the Constitution without due process of law.
- Initiatives that appear to be anti-law enforcement or unrelated to criminal justice.
- Any security enhancements or any equipment to any nongovernmental entity that is not engaged in criminal justice or public safety.
- Vehicles, vessels, or aircrafts
- Luxury items
- Real estate or construction projects
- Larger projects for the construction or renovation of penal or correctional institutions that will exceed the capability of single-year funding.

### Department of Justice - Community Oriented Policing Services (COPS) - Technology and Equipment

These are community projects to develop and/or acquire technologies and equipment, including interoperable communications technologies, modernized criminal record technology, and forensic technology, to assist State, Tribal, and local law enforcement agencies, including by reorienting the emphasis of their activities from reacting to crime to preventing crime and training law enforcement officers to use such technologies.

Eligible recipients for COPS Technology and Equipment Community Project Funding are State, Tribal, and local law enforcement agencies. Funding for building construction or renovation projects is not an eligible use of COPS Technology and Equipment Community Project Funding.

Funding must be aligned with the purposes of section 1701(b)(8) of the Omnibus Crime Control and Safe Streets Act of 1968 (34 U.S.C. § 10381(b)(8)).

### Department of Commerce - National Oceanic and Atmospheric Administration (NOAA), Operations, Research, and Facilities

Community project funding for NOAA will only be considered within the Operations, Research, and Facilities account. This account does not fund construction projects, and as such, any such requests will not be considered. Requests for funding will be considered for research, demonstration, or education projects performed by external partners or for prioritizing NOAA internal funds for geographically specific projects. Any such project must be aligned with NOAA's mission and within their existing authorities. **Coastal Zone Management projects are subject to any applicable cost-share required by law under the Coastal Zone Management Program.**

Please note:

*The Office of Marine and Aviation Operations **is not** eligible for Community Project Funding requests.*

*Coastal Zone Management funds are distributed to states on a formula basis and will not be considered for community project funding.*

*Historically, the Committee has not funded vehicles or building construction or renovation as part of community project funding under this account.*

Funding must be for activities advancing the purposes described in section 20102 of title 51, United States Code. Projects should focus on science, education, research, and technology development related to NASA's mission.

#### Department of Commerce - National Institute of Standards and Technology; Scientific and Technical Research and Services

The National Institute of Standards and Technology (NIST) is a physical sciences laboratory and non-regulatory agency of the United States Department of Commerce. Its mission is to promote American innovation and industrial competitiveness. Funding must be for activities consistent with and supportive of NIST's mission and within its authorities, such as STEM education activities, scientific research, or other activities that support American manufacturing and industry.

This account does not fund vehicles or building construction or renovation. The median award in this account for FY 22 was \$1,250,000. This account does not fund vehicles or building construction or renovation.

#### Department of Commerce - National Institute of Standards and Technology; Construction of Research Facilities

The National Institute of Standards and Technology is a physical sciences laboratory and non-regulatory agency of the United States Department of Commerce. Its mission is to promote American innovation and industrial competitiveness.

Funding must be for activities consistent with, and supportive of, NIST's mission and aligned with one or more of the functions and activities described in section 272 of title 15, United States Code.

Note: Funding for building construction or renovation projects is not an eligible use of NIST Scientific and Technical Research Community Project Funding.

#### National Aeronautics and Space Administration (NASA) - Safety, Security, and Mission Services Research Facilities

#### National Aeronautics and Space Administration (NASA) - Safety, Security, and Mission Services Research Facilities

Funding must be for activities consistent with and supportive of the work of NASA's mission directorates and within the agency's authorities, such as STEM education activities and scientific

research. Funding for building construction or renovation projects will *not* be considered for community project funding.

Funding must be for activities advancing the purposes described in section 20102 of title 51, United States Code. Projects should focus on science, education, research, and technology development related to NASA's mission.



## Energy and Water Development Subcommittee

The Subcommittee will only consider Community Project Funding requests in the following agencies, accounts, and topic areas:

### **Corps of Engineers:**

- Investigations
- Construction
- Mississippi River and Tributaries
- Operation and Maintenance

### **Bureau of Reclamation:**

- Water and Related Resources

All requests for the Corps of Engineers (Corps) and the Bureau of Reclamation (Reclamation) accounts listed above should reflect a funding amount that can be realistically utilized in Fiscal Year 2024. It is possible that approved Community Project Funding requests will be funded at a level lower than the requested level.

Requestors are encouraged to keep in mind that only a very limited number of new start projects will be considered, if any, in the Investigations, Construction, and Mississippi River and Tributaries accounts. Similarly, requestors are encouraged to keep in mind that only a very limited number of Environmental Infrastructure projects, if any, will be considered in the Construction account. A very limited number of Continuing Authorities Program projects will be considered in the Construction account.

Projects authorized under sections 4007, 4009(a), and 4009(c) of the Water Infrastructure Improvements Act for the Nation (WIIN) Act of 2016 (Public Law 114-322) will not be accepted. If the project is not an individually authorized project or a project under the Corps of Engineers Continuing Authorities Program, it may not be eligible.

More information found [here](#).

## Homeland Security Subcommittee

The Subcommittee on Homeland Security will accept Community Project Funding requests for only the following Federal Emergency Management Agency—Federal Assistance accounts:

- Pre-Disaster Mitigation grants (PDM); and
- Emergency Operations Center grants (EOC).

More information [here](#); **The PDM and EOC grant programs have cost-share requirements.** Federal funding is available for up to 75 percent of the eligible activity costs. The remaining 25 percent of eligible activity costs must generally be derived from non-federal sources. The non-federal cost-share contribution is calculated based on the total cost of the proposed activity. For example, if the total cost is \$100,000 and the non-federal cost-share is 25 percent, then the non-federal contribution is \$25,000. For PDM grants, small, and low economical communities are eligible for up to a 90 percent federal cost-share for their mitigation planning and project sub-applications in accordance with the Stafford Act (42 U.S.C. § 5133(a),(h)(2)).

### Federal Emergency Management Agency - Pre-Disaster Mitigation Projects

For PDM grant requests, the database includes specific eligibility questions to ensure the proposed project meets FEMA’s requirements as detailed in the most recent [Notice of Funding Opportunity \(NOFO\)](#). We encourage you to consult with [State Hazard Mitigation Officers](#).

For any projects designated for funding in the final fiscal year 2024 Homeland Security Appropriations Act, the state agency responsible for administering mitigation grants in the requestor’s state must submit an application to the Federal Emergency Management Agency, and that entity will serve as the administrative agent for the grant. Therefore, all project proposals must be accompanied by a letter of support from the appropriate state agency affirming that it believes the project is eligible.

CPF funding in the FY 2023 House bill ranged between \$320,482 and \$10,000,000 for individual PDM grants.

### Federal Emergency Management Agency - Emergency Operations Center Grant Program

FEMA’s EOC grants improve emergency management and preparedness capabilities by supporting flexible, sustainable, secure, strategically located, and fully interoperable [EOCs](#) with a focus on addressing identified deficiencies and needs. According to the National Fire Protection Association, an EOC is defined as a “facility or capability from which direction and control is exercised in an emergency. This type of center or capability is designated to ensure that the capacity exists for leadership to direct and control operations from a centralized facility or capability in the event of an emergency.”

Similar to CPF requests for PDM grants, the database includes specific eligibility questions for EOC grants to ensure the proposed project meets FEMA’s requirements as detailed in the most recent [NOFO](#).

For any EOC projects designated for funding in the FY 2024 Homeland Security Appropriations Act, the respective State or Territorial Administrative Agency, or Tribal government, must submit an application to FEMA and serve as the administrative agent for the grant on behalf of the entities responsible for the project (grant subrecipients).

CPF funding in the FY 2023 House bill ranged between \$158,176 and \$3,000,000 for individual EOC grant

## Interior and Environment Subcommittee

Projects may be submitted for consideration under the Environmental Protection Agency State and Tribal Assistance Grants for certain water infrastructure projects.

The Committee will only fund projects with purposes authorized by Federal law:

- Clean water/wastewater projects: Title VI of the Clean Water Act, 33 U.S.C 1381 et seq.
- Drinking water projects: Section 1452 of the Safe Drinking Water Act, 42 U.S.C. 300j12.

### Environmental Protection Agency - State and Tribal Assistance Grants (STAG)

Most requests made to the Interior Subcommittee are for STAG infrastructure grants. These grants fund local wastewater and drinking water infrastructure projects. This includes construction of and modifications to municipal sewage treatment plants and drinking water treatment plants.

Similar to past practice, the Committee will be limiting STAG infrastructure grants only to projects that are publicly-owned or owned by a non-profit entity and that are otherwise eligible for the funding from that state's Clean Water or Drinking Water State Revolving Funds (SRF) loan programs. Privately-owned projects are NOT eligible for infrastructure grants, even if they are otherwise eligible for assistance under a SRF program. The Committee will look favorably upon requests for projects that are listed on a state's most recent Intended Use Plan.

States, municipal, local, territorial, or Tribal governmental entities should be considered as the primary grantees to oversee the completion of the project. For STAG water infrastructure projects, States have Intended Use Plans (IUPs) with drinking water and wastewater projects that have already been vetted by governmental officials.

**Non-profits will be considered on a limited basis at the discretion of the Chairman.** If a Member requests that funding be directed to a non-profit organization, the Member will need to provide evidence that the recipient is a non-profit organization as described under section 501(c)(3) of the Internal Revenue Code of 1986. Many water projects often partner with non-profit entities to complete projects. Therefore, the Chairman will consider, on a limited basis, projects that are directed to non-profits with an inherently governmental function.

**There is a minimum 20% cost share requirement for any portion of a project funded through a STAG infrastructure grant.** For example, a \$1 million project could receive a maximum of \$800,000 from the Federal government, with the remaining \$200,000 the responsibility of the grantee. In almost all cases, other federal funds cannot be used to meet this 20% cost share. Ability to fund the 20% cost share is required before EPA can award a STAG grant. Please note that only the non-federal

portion of assistance provided by a SRF can be applied towards a project's matching requirement.

STAG projects have [very specific eligibility requirements](#), and the Committee will not consider projects that do not meet those requirements. In FY 2023, most EPA STAG infrastructure projects funded in the House bill ranged from \$45,000 - \$5,000,000. Note that the Committee may consider higher project amounts for fiscal year 2024, and any caps will be determined by the Chairman after reviewing the full universe of requests.

Projects that generally **ARE NOT** eligible for STAG Grants include:

*Clean Water/Wastewater*

1. Land: except for projects described in the subsequent table under eligibility #11
2. Operations and Maintenance Costs.
3. Non-Municipal point source Control.
4. Acid Rain Drainage Correction.
5. Ambient Water quality monitoring.
6. Flood Control Projects, unless the project is otherwise managing, reducing, treating, or recapturing stormwater.
7. Privately Owned Sewer Pipes.

*Drinking Water*

1. Dams or rehabilitation of dams.
2. Operations and Maintenance Costs.
3. Water Rights, except if the water rights are owned by a system that is being purchased through consolidation as part of a capacity development strategy or if the water rights purchase is covered by EPA's DWSRF Class Deviation for Water Rights 2019.
4. Reservoirs, except for finished water reservoirs and those reservoirs that are part of the treatment process and are located on the property where the treatment facility is located.
5. Laboratory Fees for Monitoring.
6. Projects needed mainly for fire protection.
7. Projects for systems that lack adequate technical, managerial, and financial capability, unless assistance will ensure compliance.
8. Projects for systems in significant noncompliance unless funding will ensure compliance.
9. Projects primarily intended to serve future growth.

Projects that generally **ARE** eligible for STAG Grants:

*Clean Water/Wastewater*

1. Wastewater treatment plants, including sludge handling facilities - new, upgraded (increase in treatment level) or expanded (increase in treatment capacity) facilities, including biological facilities, mechanical, a lagoon system, a land treatment system, or individual on-site systems.

2. Collector Sewers - Small sewers that convey wastewater from residences, commercial establishments, and industrial sites to larger interceptor sewers.
3. Interceptor Sewers - Large sewers that convey wastewater from collector sewers directly to a wastewater treatment facility.
4. Sewer Pipes - Rehabilitation is eligible only if pipes are publicly owned.
5. Outfall Sewer - A sewer that conveys treated wastewater from a wastewater treatment facility to the receiving waters (i.e., a river, stream, lake, ocean, etc.).
6. Stormwater Management - Measures to manage, reduce, treat, or recapture stormwater or subsurface drainage water (i.e. storm sewers, green infrastructure, etc.).
7. Combined sewer overflow (CSO) control and sanitary sewer overflow (SSO) control - Combined sewers are sewers that convey both wastewater and storm water and may overflow during periods of heavy rain. The costs to correct CSO and SSO overflow problems are eligible.
8. Infiltration/Inflow Correction - Construction activities that prevent surface water or groundwater from entering the sewer system.
9. Water Security - These projects include installation or upgrade of physical security infrastructure such as lighting, fencing, monitoring and access control. Also, cybersecurity measures, installation of safer treatment technologies, and more secure storage of on-site treatment.
10. Septic Tanks - Remediation, rehabilitation, removal, and replacement of failing tanks are eligible, as well as installation of new tanks where none had previously existed.
11. Land - The leasing and fee-simple purchase of land, including surface and subsurface easements, needed to locate eligible municipal or tribal projects, and land integral to the treatment process (e.g., land for effluent application or recharge basins), and a place to store equipment and material during POTW construction. Municipal purchase of land and/or conservation easements for source water protection are also eligible.
12. Water Reuse - Projects involving the municipal reuse or recycling of wastewater, stormwater, or subsurface drainage water. This includes but is not limited to the purchase and installation of treatment equipment sufficient to meet reuse standards, distribution systems to support effluent reuse, recharge transmission lines, injection wells, and equipment to reuse effluent (e.g., gray water, condensate, and wastewater effluent reuse systems).
13. Capital Nonpoint Source Pollution Control Projects – e.g., river or streambank restoration, agricultural best management practices (i.e., buffer strips, manure containment structures), wetlands restoration, etc.

#### *Drinking Water*

1. Facilitate compliance with national primary drinking water regulations or address serious risks to public health including non-regulated contaminants (i.e. PFAS).
2. Rehabilitate or develop water sources (excluding reservoirs, dams, dam rehabilitation and water rights) to replace contaminated sources.

3. Install or upgrade treatment facilities.
4. Install or upgrade storage facilities, including finished water reservoirs, to prevent microbiological contaminants from entering the water system.
5. Install or replace transmission and distribution pipes to prevent contamination caused by leaks or breaks in the pipe or improve water pressure to safe levels.
6. Projects to consolidate water supplies – for example, when individual homes or other public water supplies have a water supply that is contaminated, or the system is unable to maintain compliance for financial or managerial reasons – are eligible for DWSRF assistance.
7. Land is eligible only if it is integral to a project that is needed to meet or maintain compliance and further public health protection.
8. Project planning, design, and other related costs.

## Military Construction, Veterans Affairs Subcommittee

### Department of Defense - Military Construction Accounts

Each project request must be for fiscal year (FY) 2024 funds only and cannot be for multiyear funding. In addition, requested projects must meet the following criteria:

- Be included on an unfunded requirements/unfunded priorities list (UFR/UPL) from a military service or combatant command or the FY24-FY28 Future Years Defense Program (FYDP).
  - Projects suggested by an installation or unit commander will not be accepted.
- Have at least 35 percent of its design completed.
  - For projects that have not reached 35 percent design, planning and design funding can be requested.
- Able to be obligated in FY24.
- Submitted to the House Armed Services Committee (HASC) for inclusion in the FY24 National Defense Authorization Act or previously authorized.
- Have a DD Form 1391, which is DoD's justification for military construction projects. The Armed Services' Congressional Liaison Offices can help provide these documents.

There also needs to be a Federal nexus. For military construction Community Project Funding requests, 10 U.S.C. Chapter 169 should be cited on Federal nexus statements, in addition to specific project authorizations provided in previous National Defense Authorization Acts, if applicable. For example, The project has a Federal nexus because the funding provided is for purposes authorized by 10 U.S.C. Chapter 169 and the FY22 National Defense Authorization Act.

#### Construction and Unspecified Minor Construction— Active Components

Eligible Community Project Funding requests include both construction and unspecified minor military construction projects for active components in the accounts listed below. An unspecified minor military construction project is a project that has an approved cost equal to or less than \$9,000,000.

- Army
- Navy and Marine Corps
- Air Force
- Space Force
- Defense-Wide Agencies (Special Operations Command (SOCOM), Defense
- Logistics Agency (DLA), etc.)

#### Construction and Unspecified Minor Construction— Reserve Components

Eligible Community Project Funding requests include both construction and unspecified minor military construction projects for Reserve Components in the accounts listed below. An unspecified minor military construction project is a project that has an approved cost equal to or less than \$9,000,000.

**Note: Some Reserve Component projects require a State funding match.** Requesting offices must determine whether the proposed project requires such a match and if so, confirm that the project has current State matching funds. The Committee will not waive match requirements.



- Army National Guard
- Air National Guard
- Army Reserve
- Air Force Reserve
- Navy Reserve

**Additional stipulations:**

Eligible Community Project Funding requests are those that are submitted to Congress by DoD, the Services, and Combatant Commanders.

Sources include:

- Unfunded Requirements/Unfunded Priorities Lists (UFR/UPL) – UFRs/UPLs are lists that the Services and Combatant Commanders provide to Congress identifying priority projects that were not included in the President’s budget request. UFRs/UPLs are available to Congress within ten days of the release of the President’s budget and can be found by contacting the Armed Services’ Congressional Liaison Offices.
- Future Year Defense Program (FYDP) – The FYDP is a projection of the forces, resources, and programs needed to support DoD operations over a five-year period. The FYDP is released simultaneously with the President’s budget request. The FY24-28 FYDP listing the military construction projects that may be eligible for Community Project Funding in FY24 can be obtained through the Under Secretary of Defense (Comptroller) website:  
<https://comptroller.defense.gov/Budget-Materials>

The Committee may limit the number and amount of any Community Project Funding in FY24, based upon the availability of funds. Any caps will be determined by the Chair after reviewing the full universe of requests.

## Transportation, Housing and Urban Development Subcommittee

The following projects can be submitted for consideration:

- Department of Transportation – Transit Infrastructure Projects
- Department of Transportation – Highway Infrastructure Projects
- Department of Transportation – Airport Improvement Program
- Department of Housing and Urban Development – Economic Development Initiatives

### Department of Transportation - Transit Infrastructure Projects

Transit Infrastructure Projects are public transportation capital projects eligible under chapter 53 of title 49 of the United States Code. Eligible capital projects are described under Section 5302(4) of title 49, United States Code, and Section 5339(b)(1) and (c)(1)(B) of title 49, United States Code.

All projects must be:

- Transit capital projects or project-specific planning/design for a transit capital project.
- Supported by the state, local governmental authority, or Tribal government that would administer the project. Inclusion on a Statewide Transportation Improvement Plan (STIP) or Transportation Improvement Plan (TIP) would satisfy this requirement.
- Administered by public entities or Tribal entities.

Public transportation or transit is defined in Section 5302(15) and (22) of title 49, United States Code, as regular, continuing shared-ride surface transportation that is open to the general public or open to a segment of the general public defined by age, disability, or low income, and does not include intercity passenger rail transportation, intercity bus service, charter bus service, school bus service, sightseeing service, courtesy shuttle service for patrons of one or more specific establishments, or intra-terminal or intra-facility shuttle services. The average award in this account for fiscal year 2022 was \$2.5 million.

The Subcommittee will not fund activities that are administrative in nature even if they are eligible expenses under the statutory citation. These include but are not limited to general operating expenses, joint development projects, and planning activities authorized under sections 5303, 5304, and 5305 of title 49, United States Code.

Additionally, most projects will be subject to various Federal requirements such as competition in contracting, Buy America, and the National Environmental Policy Act. Subcommittee will continue to treat the Capital Investment Grants (CIG) program as programmatic requests and will not fund CIG projects under Transit Infrastructure Projects. Any projects for which the sponsor is seeking or will seek a CIG grant will not be considered.

Projects need a demonstration of community support and is much more likely to get funding if it is on the state, tribal or territorial transportation improvement plan (STIP) or a transportation improvement plan (TIP) as of 12/31/2022.

## Department of Transportation - Highway Infrastructure Projects

Highway Infrastructure Projects are capital projects eligible under title 23 of the United States Code. Eligible projects are described under Section 133(b) of title 23, United States Code, as amended by title III of division A of the Infrastructure Investment and Jobs Act. Tribal and territorial capital projects authorized under Chapter 2 of title 23, United States Code, are also eligible.

All projects must be:

- Capital projects or project-specific planning/design for a capital project.
- Supported by the state or Tribal government that would administer the project. Inclusion on a Statewide Transportation Improvement Plan (STIP) or Transportation Improvement Plan (TIP) would satisfy this requirement.
- Administered by public entities or Tribal entities.

Activities that are administrative in nature are not eligible for funding under this process. These include general operating expenses, and activities required under sections 134 and 135 of title 23, United States Code.

Applicants should be aware that Highway Infrastructure Projects have a non-Federal cost share calculated on a sliding scale. The [cost-share requirements](#) are defined in statute and vary based on activity, location, and other factors.

Additionally, most projects will be subject to various Federal requirements such as competition in contracting, Buy America, and the National Environmental Policy Act.

Projects need a demonstration of community support and is much more likely to get funding if it is on the state, tribal or territorial transportation improvement plan (STIP) or a transportation improvement plan (TIP) as of 12/31/2022.

## Department of Transportation - Airport Improvement Program (AIP)

AIP community project requests may be used for enhancing airport safety, capacity, and security, and mitigating environmental concerns.

All projects must be:

- AIP eligible in accordance with sections 47101 to 47175 of title 49, United States Code, and FAA [policy and guidance](#).
- Included in the FAA's National Plan of Integrated Airport Systems (NPIAS).
- Supported broadly by local stakeholders, including residents, businesses, and elected officials.
- Administered by an airport and/or airport sponsor.

If submitting for this account, additional follow up materials will be requested. Projects will be subject to various Federal requirements such as competition in contracting, Buy America, and the National

Environmental Policy Act. The potential grantee should reach out to FAA Regional District Offices to ensure that projects will be in compliance with these mandates. There needs to be demonstrated community support.

For large and medium primary hub airports, the grant covers 75 percent of eligible costs (or 80 percent for noise program implementation). For small primary, reliever, and general aviation airports, the grant covers a range of 90-95 percent of eligible costs, based on statutory requirements. Specific cost share requirements should be understood by the grantee, and verified by the FAA Regional District Office, along with other requirements to receive FAA funding.

### Port Infrastructure Development Program (PIDP)

Port Infrastructure Development Program projects are projects eligible under Section 54301 of title 46, United States Code, as amended by title XXXV of division C of the National Defense Authorization Act for Fiscal Year 2022.

The Subcommittee will only fund projects that meet eligibility criteria and will be administered by eligible applicants, as described by statute. As a reminder, funding may not be directed to for-profit recipients.

Due to the limited amount of total CPF funding, priority will be given to projects at small inland river and coastal ports and terminals, as described in 46 U.S.C. 54301(b), and to discrete, smaller-scale projects at larger ports and intermodal connections to ports. This program has a statutory non-Federal matching requirement, with potential exceptions for small and rural area ports.

Applicants should review 46 USC sections 54301(a)(8) and 54301(b) for more information on these cost-share requirements before submitting requests for funding. **Note that recipients are also required to comply with reviews and audits from the Department of Transportation.**

Additionally, these projects may be subject to various Federal requirements such as Buy America and the National Environmental Policy Act. The Committee strongly encourages Members' offices and potential funding recipients to reach out to their local port authorities and the Maritime Administration's [Gateway Offices](#) to help determine the eligibility and viability of projects.

Demonstration of community support for a project is crucial for determining whether it should receive funding, and matching costs will be taken into consideration.

### Consolidated Rail Infrastructure and Safety Improvements (CRISI)

Rail infrastructure projects are capital projects eligible under the CRISI program authorized in section 22907 of title 49, United States Code. CRISI provides grants to assist in financing the cost of improving passenger and freight rail transportation systems.

All projects must be:

- Rail capital projects or systems planning for a rail capital project;
- Supported by the state, local governmental authority, or Tribal government that would administer the project; and
- Sponsored by public entities or Tribal entities.

This is a new Community Project Funding account for Fiscal Year 2024. The Subcommittee will not fund activities that are administrative in nature even if they are eligible expenses under the statutory citation. These include but are not limited to general operating expenses, rail-related research, and workforce activities.

Projects will be subject to various Federal requirements such as competition in contracting, Buy America, and the National Environmental Policy Act. The Chair may require additional information.

Demonstration of community support for a project is crucial for determining whether it should receive funding, and matching costs will be taken into consideration. Project sponsors must be ready to share detailed timeline, past funding, and start and complete dates.

#### Department of Housing and Urban Development - Economic Development Initiative (EDI)

EDI community project funding may be used for economic and community development activities, including land or site acquisition, demolition or rehabilitation of housing or facilities, construction and capital improvements of public facilities (including water and sewer facilities), and public services. EDI projects are not eligible for the reimbursement of expenses for soft costs (planning, administrative) incurred prior to the completion of a grant agreement between HUD and the grantee; a grant agreement and a completed environmental review are necessary for reimbursement of hard costs (construction activities).

Project requests for the FY24 Economic Development Initiative program must be eligible under one or more of the following criteria of the Community Development Block Grant (CDBG) program: 42 U.S.C. 5305(a)(1), 5305(a)(2), 5305(a)(4), 5305(a)(5); which are as follows—but limited to—land or site acquisition, demolition or rehabilitation; blight removal; and construction and capital improvements of public facilities, except for “buildings used for the general conduct of government.” Programmatic and operational expenses are not eligible.

- **5305(a)(1)** – the acquisition of real property (including air rights, water rights, and other interests therein) which is (A) blighted, deteriorated, deteriorating, undeveloped, or inappropriately developed from the standpoint of sound community development and growth; (B) appropriate for rehabilitation or conservation activities; (C) appropriate for the preservation or restoration of historic sites, the beautification of urban land, the conservation of open spaces, natural resources, and scenic areas, the provision of recreational opportunities, or the guidance of urban development; (D) to be used for the provision of public works, facilities, and improvements eligible for assistance under this chapter; or (E) to be used for other public purposes;

- **5305(a)(2)** – the acquisition, construction, reconstruction, or installation (including design features and improvements with respect to such construction, reconstruction, or installation that promote energy efficiency) of public works, facilities (except for buildings for the general conduct of government), and site or other improvements;
- **5305(a)(4)** – clearance, demolition, removal, reconstruction, and rehabilitation (including rehabilitation which promotes energy efficiency) of buildings and improvements (including interim assistance, and financing public or private acquisition for reconstruction or rehabilitation, and reconstruction or rehabilitation, of privately owned properties, and including the renovation of closed school buildings);
- **5305(a)(5)** – special projects directed to the removal of material and architectural barriers which restrict the mobility and accessibility of elderly and handicapped persons;

Capital and operating expenses for fire and police stations are not eligible for EDI community project funding.

All projects must be:

- Supported broadly by local stakeholders, including residents, businesses, and elected officials.
- Administered by governmental or non-profit 501(c)(3) entities, including public housing agencies, as well as tribes and tribally designated housing entities.

Please be advised that projects for governmental entities to improve private properties pursuant to 42 U.S.C. 5305(a)(4) will be highly scrutinized and possibly not funded. Please be advised that projects submitted under 42 U.S.C. 5305(a)(1)(C) will be disfavored if the only or primary purpose of the project is “beautification” or historic preservation, without evidence of other community development or economic development benefits.

EDI projects, like all projects funded by HUD, are subject to requirements under the National Environmental Policy Act (NEPA), HUD’s NEPA-implementing regulations at 24 CFR Part 50 or 24 CFR Part 58, and all applicable federal environmental and historic preservation laws, regulations, and Executive Orders. An environmental review must be completed before HUD funds and new commitments of non-HUD funds can be used on a project (24 CFR 58.22).

## *Other Federal Funding Resources*

The Community Project Funding process is highly competitive, and while there are many worthy projects that deserve support, funding limitations prevent many from receiving funding through the Congressional appropriations process. However, it is important to note that Community Project Funding represents only a small fraction of the discretionary funding available through competitive grants, loans, and other opportunities.

Below are several useful resources to explore other federal funding opportunities. Each Congressional office has staff dedicated to assisting organizations with seeking and applying for grants; you are strongly encouraged to contact your Congressional representatives to learn more.

### *Key Resources*

#### Grants.gov

Looking for other federal funding opportunities? At Grants.gov, organizations can search and apply for competitive grants from 26 different federal agencies. Grants can be searched by agency, type of applicants, intended purposes, and more.

#### SAM.gov

The official U.S. government website for people who make, receive, and manage federal awards.

#### GovLoans.gov

Interested in finding out which loans or benefits you may be eligible for? Here you can learn more about federal loans, determine which loans may be right for you, and more.

#### Benefits.gov

This tool will help you figure out what government benefits you may be eligible for. It also provides information on how to apply for these programs.

#### USA.gov

The official guide to US Government Information and Services.

## Previous Recipients

Below are the previous recipients of Community Project Funding. This will help give a sense of what was approved by the House Committee on Appropriations in previous years.

### **FY23 Community Projects**

- **Bethel School District's Graham Community Center Project**, Spanaway: This community center will help create opportunities for older students with special needs, equipping them with the skills they need to be successful in the workplace and the community
- **Central Washington University Student Medical & Counseling Center, Medical Grade Air Distribution**, Ellensburg: The CWU Student Medical & Counseling Center was built in 1970 and has never had any major renovations or expansions, including the original heating/ventilation/air conditioning (HVAC) system. A new medical grade air distribution system will reduce the spread of airborne pathogens, benefiting the health of students, staff, and the greater Ellensburg community. Additionally, a new system will be more cost and energy efficient than the current system.
- **Chelan Douglas Community Action Council (CDCAC) Food Distribution Center**, Wenatchee: CDCAC's current food distribution facility is inadequate to meet the increase in demand, avoid food waste, and ensure the safe storage of food products and safety of employees and volunteers. The location of the new facility will reduce travel times, expand programs focusing on local purchasing of farm goods through expansion of commercial processing equipment, improve safety measures, and provide for a dedicated volunteer and employee training space.
- **Creek Restoration at Lake Sammamish State Park**, Issaquah: Issaquah Creek has been identified by King County Surface Water Management as one of its three most important watersheds. This park is a critical source of shelter, food, and habitat for wildlife amid rapid urban growth. In-stream restoration will directly benefit the regional economy through jobs and purchase of local materials while the 1.3 million annual visitors to the park support Washington's outdoor recreation sector.
- **Crisis Response Team**, King County: Crisis response teams enhance the ability of the Sheriff's Office to respond to crime, prioritizing property and violent crimes, while simultaneously helping to improve outcomes for individuals in crisis and reducing use of force incidents by law enforcement. Funding would allow King County to expand co-response programs to East King County communities, including Maple Valley, Covington, and Sammamish.
- **Heritage Heights at Lake Chelan Conversion to Memory Care**, Chelan: Currently there are no memory care facilities within 40 miles of the Lake Chelan Valley. Expanding Heritage Heights to better serve the aging community will make it possible for seniors to age close to their families, doctors and existing support systems.
- **HopeSource's Teanaway Multi-Service Center**, Cle Elum: This project will increase access to affordable housing, child care and social support services by adding 40 housing units, a 50-seat early learning child care center, and a neighborhood nutrition center and community gathering space. Increasing access to quality, affordable, child care for all children in Kittitas County will better support working families. The construction and development of Teanaway Multi-Service Center will create more than 35 permanent jobs and will be an investment in the community's economic growth.
- **Issaquah Valley Aquifer**, Issaquah: This project will add two improvements to the existing Granular Activated Carbon PFAS treatment system to prevent freezing and connect the



backwash process waste to the sewer. Keeping the current well in operation and upgrading the existing PFAS treatment system will reduce demand on neighboring utilities, mitigate PFAS in the water supply for residents, and make sure that residents in the city of Issaquah have access to clean water.

- **King County Sheriff's Body Worn Cameras**, King County: King County Sheriff's Office is the largest law enforcement agency in Washington State not using body worn camera (BWC) technology. Funding would allow earlier deployment to a wider geography, making it possible for BWCs to be deployed in areas of south and east King County sooner than anticipated. Body worn cameras bring transparency and accountability to law enforcement and assist with documentation for deputies. The program will create 7-9 new full-time positions.
- **Muckleshoot Tribe's Water Improvements**, Auburn: Current drinking water systems are in critical need for upgrades and system redundancy improvements to sustain water consumption use to over three thousand Tribal citizens, as well as community members residing or co-residing in Tribal housing
- **Regional Search and Rescue Operations and Emergency Management Operations Facility**, Ellensburg: A new Emergency Operations Center centrally located to search and rescue operations and wildland fires will provide a more cost effective, efficient, and timely administration of public safety services
- **Snoqualmie Indian Tribe's Child Development Center Expansion**, Snoqualmie: The expansion of the Snoqualmie Tribe's child care center will increase capacity in the center to help meet the increased demand from working families. Additionally, the center will create 19 direct jobs as well as support local vendors
- **Solar/Smart Grid Modernization Project**, Ellensburg: Infrastructure upgrades will allow the City of Ellensburg to deliver renewable energy and energy efficiency to 8,370 residents living at or below 185% of the Federal Poverty Level. In 2019, more than 56% of households were cost-burdened, making energy costs a critical factor in community resiliency.
- **The Market Farm to Fork and Smart Locker Program**, Buckley: This program will invest in greenhouse infrastructure to allow for year-round food production which will lead to lower food purchasing costs and increase food security resiliency. Additional investments in smart lockers will keep food fresh and safe for family pickups.
- **YWCA's North Central Washington Permanent Supportive Housing (PSH)**, Wenatchee: Upgrading and modernizing the Permanent Supportive Housing building ensures YWCA can continue to serve the community and provide needed safe and stable housing

## FY22 Community Projects

- **Chelan County Broadband Expansion**, Entiat: This remote area of Chelan does not have access to high-speed broadband or cellular service so this project will design and build the fiber-based infrastructure to serve a minimum of 220 homes with the excess system capacity to meet new growth in the area
- **Friends in Service to Humanity Food Bank**, Ellensburg: FISH Food Bank currently distributes more than 1 million pounds of food to the five food pantries in Kittitas County so the funds will be used to construct a larger warehouse for more efficient storage and distribution of food
- **Senior Hub Facility Improvement**, Enumclaw: The funding would be used for revitalization of South East Rural Senior HUB/Enumclaw Senior Center. The program has grown from simply a daily meal, to a robust variety of programs and services that serve a growing aging population. With these grant funds, the program can make needed physical structure and safety

improvements to better meet the needs of clients including Earthquake Structural improvements, replacement of outdated window glass, and safe and ADA accessible entry/exits.

- **A PLACE 4 ALICE facility improvement**, Leavenworth: The funding would be used for housing that will be preserved as affordable through a land trust designation. Additionally, these funds will support the construction or rehabilitation of a playground, sports fields and a pool. Lastly, it will support the development of a youth pilot program for construction apprenticeship.
- **Fuels Reduction Project**, Roslyn: This funding will reduce the threat of catastrophic wildfire and to improve forest health through activities including thinning and mastication, prescribed burning, prescribed fire workforce development, and the implementation of a chipper program
- **Snoqualmie Valley Trail Channel Widening and Wetland Creation/Enhancement**, North Bend: This project would widen and realign a stormwater drainage area next to a wetland that often backs up during storm events which affects the wetland health
- **Renewable Natural Gas Conversion and Methane Gas Recovery at the Wastewater Treatment Facility**, Ellensburg: This funding would be used by the City of Ellensburg for the necessary infrastructure upgrades to efficiently take excess biogas (methane) through a scrubbing process and create a renewable resource, Renewable Natural Gas, offsetting the use of fossil gas
- **Sammamish Plateau Water PFAS Treatment Plant upgrades**, Sammamish: This project will allow the Sammamish Plateau Water and Sewer District to construct a water treatment plant to remove PFAS, a chemical that can pose health risks, from its wells so that its customers will have safe drinking water
- **Bethel School District, WA, for facilities and equipment**, Graham: The funding would be used to construct a school-based health clinic to support the medical, dental, and behavioral health needs of approximately 3,500 students and staff on the Graham-Kapowsin High School campus, which is co-located with a middle and elementary school.
- **Auburn Consolidated Resource Center**, Auburn: The funding would be used for the design and construction of the Consolidated Resource Center to build out facilities to provide health, dental, mental health, and substance abuse services

**General Guidance on Fiscal Year 2024 Appropriations Requests**  
***U.S. Senate Committee on Appropriations***

For fiscal year 2024, the Committee on Appropriations (the Committee) will accept two types of appropriations requests:

1. Programmatic/Language Requests: These requests are general funding requests for national and regional programs, and/or bill and report language requests that direct, encourage, or urge an agency or department to carry out an action.
  
2. Congressionally Directed Spending (CDS) Requests: According to Senate Rule XLIV, a CDS is a provision,  
  
included primarily at the request of a Senator providing, authorizing, or recommending a specific amount of discretionary budget authority, credit authority, or other spending authority for a contract, loan, loan guarantee, grant, loan authority, or other expenditure with or to an entity, or targeted to a specific State, locality or Congressional district, other than through a statutory or administrative formula-driven or competitive award process.

Generally speaking, CDS is funding requested for a specific project in a specific location. Not all subcommittees will be accepting CDS requests.

All requests for CDS items must comply with the requirements of Rule XLIV of the Standing Rules of the Senate, which governs CDS. This includes requiring Senators who submit CDS request to certify that neither they nor their immediate family members have any financial interest in the CDS item(s) being requested.

Additionally, the Committee will continue the following reforms for CDS requests that were instituted in the 117th Congress:

- Funding for CDS items shall not exceed one percent of discretionary spending.
  
- For-profit entities are ineligible for CDS items, and Senators must certify that none of the entities for which they have requested CDS is a for-profit entity.
  
- Senators who submit CDS requests must publish those requests on their websites along with a letter to the Committee certifying that neither they nor their immediate family members have any financial interest in the CDS item(s) being requested. The Committee will provide a link to each Senator's disclosure on the Committee's website.
  
- The Committee will require the Government Accountability Office to audit a sample of enacted CDS items and report its findings to Congress.

## **Submission Deadlines**

Deadlines for submitting requests for the fiscal year 2024 appropriations cycle, including programmatic, bill/report language, and CDS requests, are listed below.

<b>Subcommittee:</b>	<b>Date:</b>
Agriculture, Rural Development, Food and Drug Administration, and Related Agencies	March 31, 2023
Commerce, Justice, Science, and Related Agencies	April 5, 2023
Defense <i>(not accepting CDS requests)</i>	April 14, 2023
Energy and Water Development	March 30, 2023
Financial Services and General Government	March 31, 2023
Homeland Security	April 11, 2023
Interior, Environment, and Related Agencies	April 4, 2023
Labor, Health and Human Services, Education, and Related Agencies	April 13, 2023
Legislative Branch <i>(not accepting CDS requests)</i>	March 30, 2023
Military Construction, Veterans Affairs, and Related Agencies	April 7, 2023
State, Foreign Operations, and Related Programs <i>(not accepting CDS requests)</i>	April 12, 2023
Transportation, Housing and Urban Development, and Related Agencies	April 6, 2023

## **Congressionally Directed Spending – Eligible Agencies and Accounts**

In the fiscal year 2024 appropriations cycle, Senators may make requests for CDS items in the appropriations bills listed below (links provide a list of eligible agencies and accounts).

[Agriculture, Rural Development, Food and Drug Administration, and Related Agencies](#)

[Commerce, Justice, Science, and Related Agencies](#)

[Energy and Water Development](#)

[Financial Services and General Government](#)

[Homeland Security](#)

[Interior, Environment, and Related Agencies](#)

[Labor, Health and Human Services, Education, and Related Agencies](#)

[Military Construction, Veterans Affairs, and Related Agencies](#)

[Transportation, Housing and Urban Development, and Related Agencies](#)

# Green River College

2022-2023  
First Quarter Report  
For the Period Ending September 30, 2022

**Green River College**  
**Operating Revenue: Budget vs Actual**  
**For the Period Ending September 30, 2022**

	Q-1 FY 21-22 Adjusted Budget	Q-1 FY 21-22 Revenue Actual	Q-1 FY 21-22 Act/Bud %	Q-1 FY 22-23 Adjusted Budget	Q-1 FY 22-23 Revenue Actual	Q-1 FY 22-23 Act/Bud %
<b>Operating Revenue</b>						
State Allocation	35,960,654	8,990,164	25%	42,287,989	10,571,997	25%
Lower Division Tuition	11,824,030	4,458,435	38%	12,360,864	4,697,967	38%
Upper Division Tuition	1,798,427	902,729	50%	2,394,573	1,031,152	43%
College Contributors & Transfers	15,291,628	4,221,761	28%	15,642,581	35,300	0%
Covid Related Funding	6,000,000	-	0%	2,500,000	-	0%
Fund Balance	4,859,902	-	0%	10,042,667	-	0%
<b>Total Operating Revenue</b>	<b>75,734,641</b>	<b>18,573,088</b>	<b>25%</b>	<b>85,228,674</b>	<b>16,336,416</b>	<b>19%</b>
<b>College Contributors Total Revenue</b>						
International Programs Revenue	8,333,500	3,519,210	42%	8,279,500	3,802,828	46%
Running Start Revenue	15,453,221	226,690.76	1%	11,600,000	-	0%
Open Doors Revenue	1,208,511	280,521	23%	1,208,511	-	0%
<b>Total College Contributors</b>	<b>24,995,232</b>	<b>4,026,422</b>	<b>16%</b>	<b>21,088,011</b>	<b>3,802,828</b>	<b>18%</b>

**Green River College**  
**Operating Expenditure: Budget vs Actual**  
**For the Period Ending September 30, 2022**

	<b>FY 21-22 Adjusted Budget</b>	<b>FY 21-22 Rev &amp; Exp Actual</b>	<b>FY 21-22 Act/Bud %</b>	<b>FY 22-23 Adjusted Budget</b>	<b>FY 22-23 Rev &amp; Exp Actual</b>	<b>FY 22-23 Act/Bud %</b>
<b>Operating Revenue</b>						
State Allocation	35,960,654	8,990,164	25%	42,287,989	10,571,997	25%
Lower Division Tuition	11,824,030	4,458,435	38%	12,360,864	4,697,967	38%
Upper Division Tuition	1,798,427	902,729	50%	2,394,573	1,031,152	43%
College Contributors & Transfers	15,291,628	4,221,761	28%	15,642,581	35,300	0%
Covid Related Funding	6,000,000	-	0%	2,500,000	-	0%
Fund Balance	4,859,902	-	0%	10,042,667	-	0%
<b>Total Operating Revenue</b>	<b>75,734,641</b>	<b>18,573,088</b>		<b>85,228,674</b>	<b>16,336,416</b>	<b>19%</b>
<b>Operating Expense</b>						
Exempt/Administrators	10,319,615	2,308,588	22%	11,179,412	2,487,494	22%
Classified	9,183,764	1,964,075	21%	10,556,408	2,411,723	23%
Full Time Faculty & 1yr Temp	13,288,533	1,907,433	14%	14,967,040	1,354,320	9%
Adjunct Faculty	11,600,517	2,561,625	22%	10,048,981	2,069,340	21%
Hourly/Stipend	2,223,610	443,731	20%	4,635,221	335,128	7%
Student	34,088	4,846	14%	34,088	1,300	4%
Other Salaries	199,195	96,791	49%	32,529	645	2%
Benefits	15,550,868	3,157,830	20%	16,875,870	3,215,370	19%
Personal Services	33,170	11,789	36%	208,156	4,290	2%
Goods & Services	9,466,866	1,321,351	14%	10,341,456	1,427,592	14%
Travel	201,972	5,227	3%	264,790	18,541	7%
Equipment	1,446,398	59,365	4%	2,313,277	249,529	11%
Client Services	449,192	16,770	4%	2,033,259	199,878	10%
Debt Service	1,736,853	-	0%	1,738,187	-	0%
<b>Total Operating Expenditure</b>	<b>75,734,641</b>	<b>13,859,421</b>	<b>18%</b>	<b>85,228,674</b>	<b>13,775,150</b>	<b>16%</b>

**Green River College**  
**Operating Expenditure by Division: Budget vs Actual**  
**For the Period Ending September 30, 2022**

	FY 22-23 Adjusted Budget	FY 22-23 Rev & Exp Actual	FY 22-23 Act/Bud %
<b>Operating Expense by Division</b>			
<b>Instruction</b>			
Business & Trades	4,703,204	859,999	18%
Branch Campus & Continuing Ed	1,052,302	144,645	14%
English, Humanities, & Tutoring Center	6,669,058	965,867	14%
Fine Arts & Social Science	4,999,980	793,594	16%
Technology, Health Science, Nursing, Education	8,974,294	1,314,936	15%
Library, Curriculum, & Media Services	1,564,776	348,898	22%
Science & Math	6,806,192	1,083,719	16%
Transitional Studies & Wellness	3,250,380	618,242	19%
Worker Retraining	1,323,551	96,674	7%
Instruction Support	8,923,789	718,667	8%
<b>Subtotal Instruction</b>	<b>\$ 48,267,526</b>	<b>\$ 6,945,241</b>	<b>14%</b>
<b>Student Affairs</b>			
Campus Life	950,730	225,239	24%
Enrollment Services	4,301,016	976,511	23%
Safety & Transportation	694,132	27,540	4%
Student Affairs Support	2,370,545	415,065	18%
<b>Subtotal Student Affairs</b>	<b>\$ 8,316,423</b>	<b>\$ 1,644,355</b>	<b>20%</b>
<b>Administration</b>			
Administrative Support	2,950,185	681,663	23%
Business Services	3,113,790	872,747	28%
Debt Service	1,738,187	-	0%
Facilities	4,700,324	856,638	18%
Human Resources	1,435,706	280,688	20%
Information Technology	6,336,104	1,083,284	17%
Utilities	2,140,116	487,347	23%
<b>Subtotal Administration</b>	<b>\$ 22,414,412</b>	<b>\$ 4,262,365</b>	<b>19%</b>
<b>Executive</b>			
College Relations	1,378,463	270,492	20%
Development	878,060	214,206	24%
Guided Pathway	1,582,426	133,998	8%
Executive Support	1,460,027	157,171	11%
Office Equity, Diversity, & Inclusion	351,267	28,805	8%
Institutional Effectiveness	580,070	118,517	20%
<b>Subtotal Executive</b>	<b>\$ 6,230,313</b>	<b>\$ 923,189</b>	<b>15%</b>
<b>Total Operating Expenditure by Division</b>	<b>\$ 85,228,674</b>	<b>\$ 13,775,150</b>	<b>16%</b>



**Green River College  
Budget Revisions  
For the Period Ending September 30, 2022**

**Budget Revision Summary**

	<u>Allocation Permanent</u>	<u>Additional Funding</u>	<u>Total</u>
<b>Board Approved Operating Budget</b>	<b>82,149,074</b>	-	<b>82,149,074</b>
Q1 - Revisions	<b>3,079,600</b>	-	<b>3,079,600</b>
Q2 - Revisions	-	-	-
Q3 - Revisions	-	-	-
Q4 - Revisions	-	-	-
<b>Total Board Approved Operating Budget</b>	<b>85,228,674</b>	-	<b>85,228,674</b>

**Budget Revision Detail - Operating Funds**

	<u>Q1</u>	<u>Q2</u>	<u>Q3</u>	<u>Q4</u>
<b>Budget Revisions</b>				
Initial Allocation Adjustment	<b>494,763</b>			
AntiRacist Curriculum Review	<b>10,980</b>			
Health Care Opportunity Grants	<b>182,500</b>			
Homeless Student Expansion	<b>130,000</b>			
Center of Excellence	<b>(2,000)</b>			
Goldstar Families	<b>6,598</b>			
Cybersecurity Enrollments	<b>1,524,500</b>			
Health Care Simulation Labs	<b>427,000</b>			
Nursing Enrollment Increase	<b>300,000</b>			
Recruitment & Retention Adj	<b>5,259</b>			
<b>Total Budget Revisions</b>	<b>3,079,600</b>	-	-	-

**Green River College**  
**Capital Funds: Budget vs Actual**  
**For the Period Ending September 30, 2022**

	<b>2021-2023 Authority to Spend</b>	<b>Annual 2021-2022 Actual Exp</b>	<b>Q1 2022-2023 Actual Exp</b>	<b>2021-2023 Authorized Remaining</b>
<b>Local Capital</b>				
Phase 2 - Std Aff. And Success	49,537	26,710	-	22,827
AD Remodel	2,924,854	2,409,970	283,996	230,887
Trades Welding Power Repair	374,649	322,072	-	52,577
SA/Nursing/Science Bldg	71,745	-	-	71,745
RLC Renovation	882,000	-	38,110	843,890
VP EDI Office Suite	416,000	-	203,249	212,751
<b>Total Local Capital</b>	<b>4,718,785</b>	<b>2,758,753</b>	<b>525,355</b>	<b>1,434,677</b>
<b>State Appropriation</b>				
Program	1,093,000	97,529	106,021	889,451
Preservation (URF) - FY 21-23	805,000	376,775	9,073	419,152
Preservation (URF) FY 19-21	40,887	-	7,502	33,385
Facility	829,000	26,396	77,622	724,982
Roof	534,000	-	314,762	219,238
Minor to Operating	807,000	403,500	403,500	-
<b>Total State Appropriation</b>	<b>4,108,887</b>	<b>904,199</b>	<b>918,481</b>	<b>2,286,207</b>
<b>Total Capital</b>	<b>8,827,672</b>	<b>3,662,952</b>	<b>1,443,836</b>	<b>3,720,884</b>

**Green River College**  
**Self Support and Auxiliary: Revenue vs Expenditure**  
**For the Period Ending September 30, 2022**

	<b>FY 22-23 Beginning Balance</b>	<b>Q1 22-23 Revenue Q1 Actual</b>	<b>Q1 22-23 Expense Q1 Actual</b>	<b>Q1 22-23 Ending Q1 Balance</b>
<b>Self Support</b>				
Instructional Fees (Co-Op)	3,313,906	361,256	399,538	3,275,624
Continuing Education/Branch Campus	619,608	187,710	175,222	632,096
Distance Education	919,298	92,388	142,886	868,801
Special Services Fee	437,215	18,868	99,532	356,551
Application/Grad/Assessment Fee	269,457	51,150	105,662	214,945
Study Abroad	192,897	72,225	139,753	125,370
Misc. Self Support	12,012,686	633,618	210,724	12,435,580
<b>Total Self Support</b>	<b>17,765,068</b>	<b>1,417,214</b>	<b>1,273,316</b>	<b>17,908,966</b>
<b>Auxiliary</b>				
Technology Services	913,660	-	4,609	909,051
Printing & Photo Copy Services	402,058	2,010	15,135	388,933
Motor Pool	103,496	28,882	12,661	119,717
Bookstore	2,339,149	319,206	385,726	2,272,630
Parking & Transportation	185,506	172,299	364,857	(7,052)
Conference Services	(361,511)	97,234	240,213	(504,491)
<b>Total Auxiliary</b>	<b>3,582,358</b>	<b>619,632</b>	<b>1,023,200</b>	<b>3,178,789</b>
<b>Other</b>				
Technology Fee	789,761	155,153	161,264	783,650
Student Services & Activities Fee	7,560,259	379,544	285,522	7,654,281
<b>Total Other</b>	<b>8,350,020</b>	<b>534,697</b>	<b>446,786</b>	<b>8,437,932</b>

**Green River College  
Designated Funds  
For the Period Ending September 30, 2022**

Reserve	<u>Ending Balance June 30, 2022</u>	<u>Activity &amp; Commitments</u>	<u>Beginning Balance July 1, 2022</u>
Board Reserve	7,560,183	654,724	8,214,907
International Programs Reserve	4,934,282	(1,088,429)	3,845,853
Running Start Reserve	7,435,243	(1,673,455)	5,761,788
	<u>19,929,708</u>		<u>17,822,548</u>
Dedicated Funds	<u>Ending Balance June 30, 2022</u>	<u>Activity &amp; Commitments</u>	<u>Q1 September 30, 2022</u>
<b>Building &amp; Capital Asset Fund</b>	5,148,646	-	5,148,646
10% Contribution (suspended FY 23)			-
5% to IT (suspended FY 23)			-
Physical Resource Plan		(200,000)	(200,000)
<b>Total Building &amp; Capital Asset Fund</b>		<u>(200,000)</u>	<u>4,948,646</u>
<b>CTC Link Implementation</b>	1,092,232		1,092,232
Project Expense		(110,156)	(110,156)
<b>Total CTC Link Implementation</b>	<u>-</u>	<u>(110,156)</u>	<u>982,076</u>
<b>IT Infrastructure</b>	1,309,884		1,309,884
5% Building Asset Fund to IT (suspended FY 23)			-
IT Network Revenue		8,999	8,999
<b>Total IT Infrastructure</b>	<u>-</u>	<u>8,999</u>	<u>1,318,883</u>

Green River College

2022-2023  
Second Quarter Report  
For the Period Ending December 31, 2022

**Green River College**  
**Operating Revenue: Budget vs Actual**  
**For the Period Ending December 31, 2022**

	Q-2 FY 21-22 Adjusted Budget	Q-2 FY 21-22 Revenue Actual	Q-2 FY 21-22 Act/Bud %	Q-2 FY 22-23 Adjusted Budget	Q-2 FY 22-23 Revenue Actual	Q-2 FY 22-23 Act/Bud %
<b>Operating Revenue</b>						
State Allocation	35,960,654	17,980,327	50%	42,359,574	21,179,787	50%
Lower Division Tuition	11,824,030	7,950,812	67%	12,360,864	7,462,609	60%
Upper Division Tuition	1,798,427	1,538,965	86%	2,394,573	1,767,188	74%
College Contributors & Transfers	15,291,628	4,221,761	28%	15,642,581	7,678,120	49%
Covid Related Funding	6,000,000	-	0%	2,500,000	-	0%
Fund Balance	4,859,902	-	0%	10,042,667	-	0%
<b>Total Operating Revenue</b>	<b>75,734,641</b>	<b>31,691,865</b>	<b>42%</b>	<b>85,300,259</b>	<b>38,087,705</b>	<b>45%</b>
<b>College Contributors Total Revenue</b>						
International Programs Revenue	8,333,500	5,861,494	70%	8,279,500	7,577,675	92%
Running Start Revenue	15,453,221	224,691	1%	11,600,000	1,556,902	13%
Open Doors Revenue	1,208,511	280,521	23%	1,208,511	262,648	22%
<b>Total College Contributors</b>	<b>24,995,232</b>	<b>6,366,706</b>	<b>25%</b>	<b>21,088,011</b>	<b>9,397,226</b>	<b>45%</b>

**Green River College**  
**Operating Expenditure: Budget vs Actual**  
**For the Period Ending December 31, 2022**

	<b>FY 21-22 Adjusted Budget</b>	<b>FY 21-22 Rev &amp; Exp Actual</b>	<b>FY 21-22 Act/Bud %</b>	<b>FY 22-23 Adjusted Budget</b>	<b>FY 22-23 Rev &amp; Exp Actual</b>	<b>FY 22-23 Act/Bud %</b>
<b>Operating Revenue</b>						
State Allocation	35,960,654	17,980,327	50%	42,359,574	21,179,787	50%
Lower Division Tuition	11,824,030	7,950,812	67%	12,360,864	7,462,609	60%
Upper Division Tuition	1,798,427	1,538,965	86%	2,394,573	1,767,188	74%
College Contributors & Transfers	15,291,628	4,221,761	28%	15,642,581	7,678,120	49%
Covid Related Funding	6,000,000	-	0%	2,500,000	-	0%
Fund Balance	4,859,902	-	0%	10,042,667	-	0%
<b>Total Operating Revenue</b>	<b>75,734,641</b>	<b>31,691,865</b>		<b>85,300,259</b>	<b>38,087,705</b>	<b>45%</b>
<b>Operating Expense</b>						
Exempt/Administrators	10,315,453	4,881,958	47%	11,179,412	5,092,982	46%
Classified	8,856,590	4,219,080	48%	10,556,408	4,531,797	43%
Full Time Faculty & 1yr Temp	13,389,582	6,125,237	46%	14,967,040	5,472,830	37%
Adjunct Faculty	11,514,517	4,857,272	42%	10,048,981	4,214,837	42%
Hourly/Stipend	2,128,738	1,330,338	62%	4,687,541	1,232,994	26%
Student	34,088	5,342	16%	34,088	1,300	4%
Other Salaries	32,529	97,493	300%	32,529	1,123	3%
Benefits	15,482,228	5,767,599	37%	16,883,950	7,002,006	41%
Personal Services	241,170	32,564	14%	208,156	7,446	4%
Goods & Services	9,915,056	2,478,019	25%	10,352,641	2,684,813	26%
Travel	192,247	15,381	8%	264,790	91,905	35%
Equipment	1,446,398	285,883	20%	2,313,277	1,034,913	45%
Client Services	449,192	540,144	120%	2,033,259	353,898	17%
Debt Service	1,736,853	280,749	16%	1,738,187	251,366	14%
<b>Total Operating Expenditure</b>	<b>75,734,641</b>	<b>30,917,058</b>	<b>41%</b>	<b>85,300,259</b>	<b>31,974,209</b>	<b>37%</b>

**Green River College**  
**Operating Expenditure by Division: Budget vs Actual**  
**For the Period Ending December 31, 2022**

	FY 22-23 Adjusted Budget	FY 22-23 Rev & Exp Actual	FY 22-23 Act/Bud %
<b>Operating Expense by Division</b>			
<b>Instruction</b>			
Business & Trades	4,703,204	2,014,732	43%
Branch Campus & Continuing Ed	1,052,302	315,237	30%
English, Humanities, & Tutoring Center	6,669,058	2,759,310	41%
Fine Arts & Social Science	4,999,980	2,103,695	42%
Technology, Health Science, Nursing, Education	8,974,294	3,699,352	41%
Library, Curriculum, & Media Services	1,564,776	708,758	45%
Science & Math	6,806,192	2,798,093	41%
Transitional Studies & Wellness	3,261,565	1,628,474	50%
Worker Retraining	1,323,551	190,394	14%
Instruction Support	8,984,189	2,515,537	28%
<b>Subtotal Instruction</b>	<b>\$ 48,339,111</b>	<b>\$ 18,733,582</b>	<b>39%</b>
<b>Student Affairs</b>			
Campus Life	950,730	448,634	47%
Enrollment Services	4,301,016	1,875,725	44%
Safety & Transportation	694,132	58,387	8%
Student Affairs Support	2,370,545	800,491	34%
<b>Subtotal Student Affairs</b>	<b>\$ 8,316,423</b>	<b>\$ 3,183,237</b>	<b>38%</b>
<b>Administration</b>			
Administrative Support	2,950,185	790,350	27%
Business Services	3,113,790	1,573,998	51%
Debt Service	1,738,187	251,366	14%
Facilities	4,700,324	1,744,650	37%
Human Resources	1,435,706	571,779	40%
Information Technology	6,336,104	1,923,372	30%
Utilities	2,140,116	1,107,758	52%
<b>Subtotal Administration</b>	<b>\$ 22,414,412</b>	<b>\$ 7,963,273</b>	<b>36%</b>
<b>Executive</b>			
College Relations	1,378,463	594,434	43%
Development	878,060	429,096	49%
Guided Pathway	1,582,426	378,165	24%
Executive Support	1,460,027	368,035	25%
Office Equity, Diversity, & Inclusion	351,267	83,548	24%
Institutional Effectiveness	580,070	240,838	42%
<b>Subtotal Executive</b>	<b>\$ 6,230,313</b>	<b>\$ 2,094,117</b>	<b>34%</b>
<b>Total Operating Expenditure by Division</b>	<b>\$ 85,300,259</b>	<b>\$ 31,974,209</b>	<b>37%</b>



**Green River College  
Budget Revisions  
For the Period Ending December 31, 2022**

**Budget Revision Summary**

	Allocation Permanent	Additional Funding	Total
<b>Board Approved Operating Budget</b>	<b>82,149,074</b>	-	<b>82,149,074</b>
Q1 - Revisions	3,079,600	-	3,079,600
Q2 - Revisions	71,585	-	71,585
Q3 - Revisions	-	-	-
Q4 - Revisions	-	-	-
<b>Total Board Approved Operating Budget</b>	<b>85,300,259</b>	-	<b>85,300,259</b>

**Budget Revision Detail - Operating Funds**

	Q1	Q2	Q3	Q4
<b>Budget Revisions</b>				
Initial Allocation Adjustment	494,763			
AntiRacist Curriculum Review	10,980			
Health Care Opportunity Grants	182,500			
Homeless Student Expansion	130,000			
Center of Excellence	(2,000)			
Goldstar Families	6,598			
Cybersecurity Enrollments	1,524,500			
Health Care Simulation Labs	427,000			
Nursing Enrollment Increase	300,000			
Recruitment & Retention Adj	5,259			
Health Care Opportunity Grants		20,000		
Apprenticeship & Higher Ed		11,185		
Climate Solution Curriculum		40,400		
<b>Total Budget Revisions</b>	<b>3,079,600</b>	<b>71,585</b>	-	-

**Green River College**  
**Capital Funds: Budget vs Actual**  
**For the Period Ending December 31, 2022**

	<b>2021-2023 Authority to Spend</b>	<b>Annual 2021-2022 Actual Exp</b>	<b>Q2 2022-2023 Actual Exp</b>	<b>2021-2023 Authorized Remaining</b>
<b>Local Capital</b>				
Phase 2 - Std Aff. And Success	49,537	26,710	-	22,827
AD Remodel	2,924,854	2,409,970	283,996	230,887
Trades Welding Power Repair	374,649	322,072	1,965	50,611
SA/Nursing/Science Bldg	71,745	-	-	71,745
RLC Renovation	882,000	-	367,937	514,063
VP EDI Office Suite	416,000	-	251,694	164,306
<b>Total Local Capital</b>	<b>4,718,785</b>	<b>2,758,753</b>	<b>905,592</b>	<b>1,054,440</b>
<b>State Appropriation</b>				
Program	1,093,000	97,529	123,347	872,124
Preservation (URF) - FY 21-23	805,000	376,775	9,073	419,152
Preservation (URF) FY 19-21	40,887	-	7,502	33,385
Facility	829,000	26,396	87,679	714,925
Roof	534,000	-	402,783	131,217
Minor to Operating	807,000	403,500	403,500	-
<b>Total State Appropriation</b>	<b>4,108,887</b>	<b>904,199</b>	<b>1,033,885</b>	<b>2,170,803</b>
<b>Total Capital</b>	<b>8,827,672</b>	<b>3,662,952</b>	<b>1,939,477</b>	<b>3,225,243</b>

**Green River College**  
**Self Support and Auxiliary: Revenue vs Expenditure**  
**For the Period Ending December 31, 2022**

	<b>FY 22-23 Beginning Balance</b>	<b>Q2 22-23 Revenue Actual</b>	<b>Q2 22-23 Expense Actual</b>	<b>Q2 22-23 Ending Balance</b>
<b>Self Support</b>				
Instructional Fees (Co-Op)	3,313,906	987,393	825,757	3,475,543
Continuing Education/Branch Campus	619,608	350,134	386,360	583,382
Distance Education	919,298	238,970	276,781	881,488
Special Services Fee	437,215	51,422	157,843	330,794
Application/Grad/Assessment Fee	269,457	100,525	206,963	163,019
Study Abroad	192,897	50,749	204,860	38,786
Misc. Self Support	12,012,686	958,635	365,340	12,605,981
<b>Total Self Support</b>	<b>17,765,068</b>	<b>2,737,828</b>	<b>2,423,902</b>	<b>18,078,993</b>
<b>Auxiliary</b>				
Technology Services	913,660	-	4,609	909,051
Printing & Photo Copy Services	402,058	10,945	328,138	84,865
Motor Pool	103,496	46,231	34,824	114,902
Bookstore	2,339,149	578,940	759,239	2,158,850
Parking & Transportation	185,506	444,982	610,396	20,093
Conference Services	(361,511)	303,717	421,167	(478,962)
<b>Total Auxiliary</b>	<b>4,674,590</b>	<b>1,384,814</b>	<b>2,158,372</b>	<b>2,808,800</b>
<b>Other</b>				
Technology Fee	789,761	422,967	444,955	767,773
Student Services & Activities Fee	7,560,259	2,498,837	829,159	9,229,937
<b>Total Other</b>	<b>8,350,020</b>	<b>2,921,804</b>	<b>1,274,114</b>	<b>9,997,711</b>

**Green River College  
Designated Funds  
For the Period Ending December 31, 2022**

Reserve	<b>Ending Balance June 30, 2022</b>	<b>Activity &amp; Commitments</b>	<b>Beginning Balance July 1, 2022</b>
<b>Board Reserve</b>	7,560,183	654,724	8,214,907
<b>International Programs Reserve</b>	4,934,282	(1,088,429)	3,845,853
<b>Running Start Reserve</b>	7,435,243	(1,673,455)	5,761,788
	<b>19,929,708</b>		<b>17,822,548</b>
Dedicated Funds	<b>Ending Balance June 30, 2022</b>	<b>Activity &amp; Commitments</b>	<b>Q2 December 31, 2022</b>
<b>Building &amp; Capital Asset Fund</b>	5,148,646	-	5,148,646
10% Contribution (suspended FY 23)			-
5% to IT (suspended FY 23)			-
Physical Resource Plan		(200,000)	(200,000)
<b>Total Building &amp; Capital Asset Fund</b>		<b>(200,000)</b>	<b>4,948,646</b>
<b>CTC Link Implementation</b>	1,092,232		1,092,232
Project Expense		(283,474)	(283,474)
<b>Total CTC Link Implementation</b>	<b>-</b>	<b>(283,474)</b>	<b>808,758</b>
<b>IT Infrastructure</b>	1,309,884		1,309,884
5% Building Asset Fund to IT (suspended FY 23)			-
IT Network Revenue		(221,700)	(221,700)
<b>Total IT Infrastructure</b>	<b>-</b>	<b>(221,700)</b>	<b>1,088,184</b>



**OFFICE of the VICE PRESIDENT  
for EQUITY, DIVERSITY & INCLUSION**



3/16/2023 TAB D

# GRC's Office of the VPEDI: 2022-2024 Equity-Centered Strategic Plan

**Goal A:**  
Success for All Students

Close Opportunity Gaps  
and Remove Barriers to  
Student Success

**PRIORITY STRATEGIES:**

- Uplift and resource BIPOC student support programming
- Scale peer mentoring model(s) across campus

**Goal B:**  
Excellence in Teaching and  
Learning

Ensure That Teaching  
and Learning Processes  
Embody Equity-Centered  
Principles that Close  
Opportunity Gaps.

**PRIORITY STRATEGIES:**

- Establish Truth, Racial Healing, and Transformation Campus Center within GRC's Professional Learning & Teaching Center
- Coordinate and develop Antiracism/Equity, Diversity, & Inclusion programming, workshops, and trainings

**Goal C:**  
Responsive Educational Programs  
and Support Services

Provide a Full Range of  
Educational Programs and  
Support Services that Meet  
Students Where They Are to  
Achieve Their Educational,  
Career, and Personal Goals.

**PRIORITY STRATEGIES:**

- Fully implement the essential practices and initiatives per the Guided Pathways 2022-2024 workplan

# GRC's Office of the VPEDI: 2022-2024 Equity-Centered Strategic Plan

**Goal D:**  
Integrated and Effective  
Organizational Structure,  
Systems, and Processes

Align the College's  
Organizational Structure,  
Systems, and Processes  
with Equity-Centered  
Principles and Practices  
to Become an Anti-racist  
College and Break Down  
Equity Barriers for  
Students, Faculty, and  
Staff.

**PRIORITY STRATEGIES:**

- Integrate NADOHE's Anti-Racism framework across 10 priority areas of the College

**Goal E:**  
Accessible and Responsive  
Facilities and Technology

Optimize Educational  
Facilities and Technology  
to Support Student  
Success and Excellence  
in Teaching and Learning

**PRIORITY STRATEGIES:**

- Conduct EDI climate assessment survey and disseminate findings (2022-2023)
- Hold annual listening and feedback sessions (2023-2026)

**Goal F:**  
Impactful Community Connections

Strengthen the  
Connections Between the  
College and the Local,  
Regional, and Global  
Community to Become the  
First Choice in Partnership  
with Those Communities,  
Their Institutions, and  
Industries.

**PRIORITY STRATEGIES:**

- TBD





# SB 5227 & 5194

- Campus Climate Assessments
- Listening & Feedback Sessions
- EDI Professional Development Program
- DEI Definitions
- Peer Mentoring Strategies
- Faculty Diversity Program
- FT Tenured Faculty Positions
- Culturally Appropriate Student Outreach
- DEI Strategic Plans
- Guided Pathways



# Equity, Diversity, & Inclusion Campus Climate Survey: Implementation Timeline

SPRING 2022

GRC selects the HEDS Diversity & Equity Campus Climate Survey to be administered to employees and students in Fall 2023.

The HEDS D&I survey gauges student and employee perceptions of GRC's campus climate, as well as their experiences with discrimination and/or harassment while on campus.

FALL 2023

HEDS EDI Diversity & Equity Survey is administered from October 3-28, 2023.

Survey sent directly via email to all GRC employees and students aged 18 and over (Running Start students not included). Weekly communications throughout October to increase rates of response.

WINTER 2023

Awaiting full, comprehensive report (includes responses to all survey questions + analysis, and peer institutions comparisons)



# Equity, Diversity, & Inclusion Campus Climate Survey: Implementation Timeline

SPRING 2023

\*\*Awaiting full, comprehensive report (includes responses to all survey questions + analysis, and peer institutions comparisons).

\*\*Communicate and disseminate survey findings by organizing opportunities for college community to learn and engage via campus-wide presentations, etc.

Share survey findings on GRC external and internal webpages.

FALL 2023

Continue to organize opportunities for college community to engage in the survey findings via presentations, workshops, "college road show", etc.

Organize listening and feedback sessions for all faculty, staff, and students.

Incorporate into Opening Day workshop, Town Hall, State of the College Address.

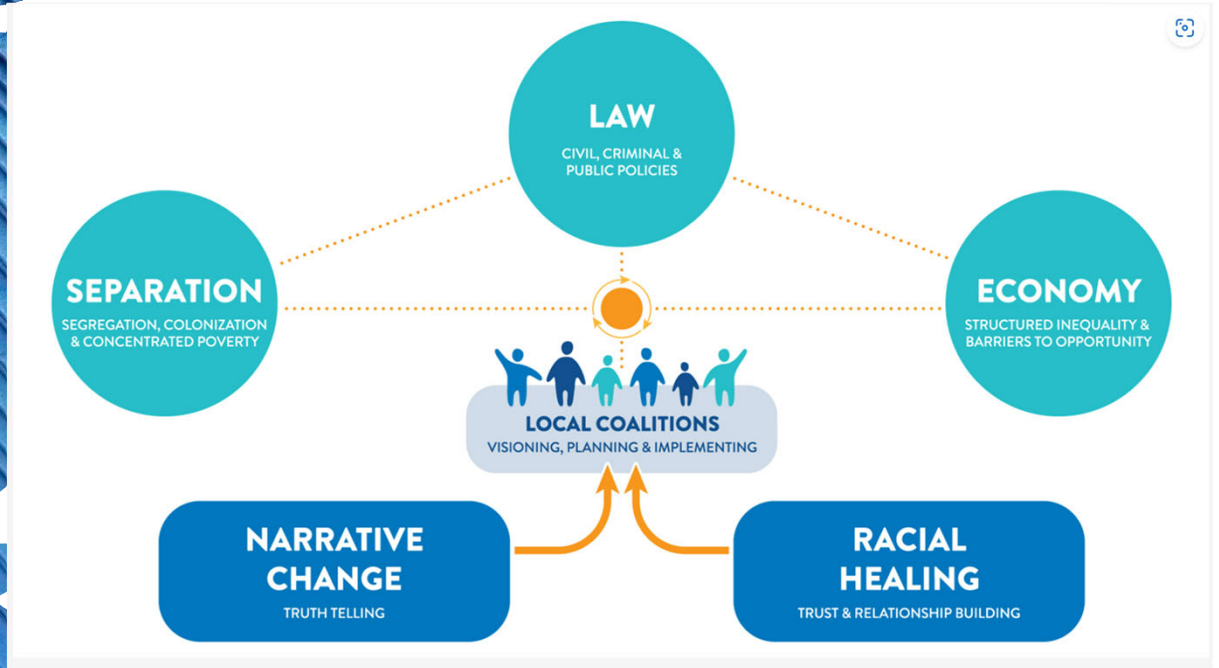
WINTER 2024

Develop and organize professional development trainings, college programming, policy reviews, etc. as informed by survey results and campus feedback.

Integrate actions into College's operational plans.

3/16/2023 TAB D







**THANK YOU!**

THANK YOU!



3/16/2023 TAB D



# College Council Update

March 2023

# College Council Update

## Council Debriefs

- ▶ Administrative – No new meeting to report on
- ▶ Classified – President Johnson – March 16 at 2 pm to meet with Classified Council Special Attention Meeting
- ▶ Exempt – Craig Bush to join Nancy Kramer to co-lead EXEMPT Council
- ▶ Faculty – No rep present
- ▶ Student – Student Government Work - memberships; Tabling on reaching 100+ students

# College Council Update

## Updates:

- ▶ **HR** – 2 New Employees Starting in HR on March 16 (Tim and Tomeka)
- ▶ **International Programs** - New Director of Housing (Jeremy S) started March 1, Nearing completion of Spring enrollment.....hopeful for more arrivals. Large Recruiting/Marketing presence in various international locations.
- ▶ **Foundation** – New Scholarship posters – Scholarships are OPEN – SPREAD THE WORD – D. Flores has moved over to Foundation – full time (emergency funding); Hitting the road in the community (Rotary, etc.)
- ▶ **Business Office** – Filling Budget analyst position, other finance positions.....for details see recruiter (Tammy S); Consultant approvals to DJ .
- ▶ **College Relations** – New works on web (stay tuned) Rich Rutkowski's celebration of life
- ▶ GDEC and Caucuses - No rep (Vacation)
- ▶ Remote Locations – No Rep
- ▶ IT – No rep

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**FACULTY  
REPORT:  
MARCH 16, 2023**

EDI Professional  
Development Days



# New Part of Academic Calendar

Bargained in the most current CBA.

Support all faculty members learning and implementing high-impact and culturally relevant teaching practices.

Support the work of Tenure Review Committees to recognize, guide, and encourage high-impact and culturally relevant teaching practices.

Advance a culture of inquiry and continual learning rather than one-off workshops and presentations that may inspire but lack practical follow-up.

Focus on practice: How do faculty in all disciplines integrate EDI principles into teaching practice?

# First Four Professional Development Days



01

Fall, 2021:

Dr. Derrick Brooms,  
Experiences of Black  
Students in College  
Culture

02

Winter, 2022:

Inclusive Pedagogy  
& Social Justice in  
STEM; Incorporating  
DEI Outcome in  
Courses

03

Fall, 2022:

Accessibility; High-  
Impact Syllabus and  
Course Design

04

Winter, 2023:

Equitable  
Assessment &  
Grading Methods

+  
•  
○

# March 3, 2023: Equitable Grading Methods

- Morning Session:
  - Introduction to Mastery-Based, Ungrading, Contract Grading, and Reassessment (by our wonderful Shannon Newman)
  - Two Sets of Concurrent Sessions on Individual Grading Approaches, led by Practitioners:
    - Ungrading, Fabiola Torres, Glendale Community College
    - Contract Grading, Patrick Millian, Green River College
    - Reassessment, Greg Cowther, Everett College
    - Mastery-Based, Emily Sprafka, Centralia College
  - Reconvening to Explore Impact of AI on Assessment Design with our amazing Whitney Boswell

# Afternoon Session: Integration




**First Half: Workshops led by with Practitioners (Guests and GRC Faculty) to explore how to apply and integrate these methods.**



**Second Half: Division discussions.**

Sharing what we learned.  
Analyzing division completion/success data.  
Discussing use of alternative grading methods in our areas.



# Thoughts & Takeaways

Positive Feedback: Useful, practical, and provocative.

Hybrid, but more In-Person than before: Building community as we learn together made the experience more fun.

It's a Big Lift: The planning and execution of the whole day would not have been possible without Whitney Boswell's leadership in Elearning, Shannon Newman's amazing work reaching out to guests, compiling data, and sharing her own expertise, and the whole Elearning staff who provided technical support and expertise throughout the day: Kora Winters, Ari Wilber, Shaunie Decker, Luther Lessor, James Pyle.

Media Services also supported more than 12 hybrid meeting spaces so that we could provide a mini-conference environment in Salish Hall.

# It's Not Just About Grading



All of these methods ask fundamental questions about the nature of “schooling”.

[https://youtu.be/OL8HU4i\\_oLw](https://youtu.be/OL8HU4i_oLw)

<https://youtu.be/aoWNs-AY3zM>



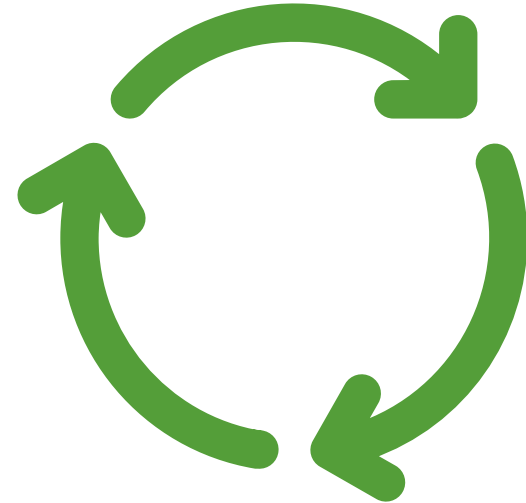
As many faculty who were introduced to these methods realized, and which was affirmed by those already using them, these methods fundamentally alter the student-teacher relationship and how we design course curricula.

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# Challenges....

This can be a messy transition that asks for risk-taking from faculty.

- Successful integration requires recreating the content for a whole course. This is incredibly labor intensive and inevitably includes some amount of trial and error.
- More professional development & support is needed. In the survey, many faculty said they wanted more templates, examples, etc. to guide the work.
- Some students embrace these approaches that emphasize intrinsic motivation, metacognitive reflection, and learning over performance; others who have succeeded in traditional grading systems can be resistant.





# More challenges...

The “system” doesn’t support moving away from a grade-based assessments and that approach to teaching and learning.

- At some point, faculty have to turn in “grades,” which means every implementation has to have a hybrid feature that translates to a grade. This can undermine the goals of equitable grading.
- Class size matters. These methods can be very challenging to use in large classes because of the labor and individual student dialogue involved.
- Accreditors are still fixated on outdated outcomes models that prize accountability metrics that push pedagogy in more traditional directions.



# Making it equitable...



As many presenters acknowledged, these methods are not silver bullets for equity. They must be implemented with intention and combined with compassionate teaching practices.

There is research that also suggests alternative assessment and grading practices may raise the tide but not actually close equity gaps. In other words, completion and success rates may all increase, but the same equity gaps can still be represented in that data.

These processes also ask students to rethink their positionality in the classroom and take on more agency for their learning and in how they communicate with faculty. Students who have felt emotionally and politically disenfranchised within academia may struggle with that transition and need equitable support from faculty.

Altering teaching practices will not alone shift completion data. Students stop out or drop out for many reasons: nonpayment, housing insecurity, mental health challenges, family stressors and responsibilities. Students need wrap-around supports and equitable thinking in all aspects of their college experience.

# Making it Happen



Many thanks to Dean Jamie Fitzgerald for staying committed to this new element of our CBA and leading the planning efforts. There is no official planning committee or structure for these days. His commitment of time and energy to it has kept us from losing momentum.



Whitney Boswell and Shannon Newman made this happen, and the full support of the Elearning staff was critical for implementation. They are the professional development center for Instruction and have advanced equity through their work in immeasurable ways.



Funding was sought from the Faculty Development Committee and provided by Dr. Ezeonu's office. Having to seek and construct a budget from multiple sources while planning was labor intensive and impeded planning.



We're very proud of what we created, and hope we can continue to grow it into a more stable model for future EDI Professional Development Days.

# Moving Forward



The conversations started are exciting. Professional Learning structures need to support follow-up.

Presently, that follow-up is being provided through resources and activities created and designed by Elearning.

The Faculty Professional Development Coordinator Position is in process of being filled by Instructional Council, in collaboration with Dr. Ezeonu..

More infrastructure is needed: IC is working on a Planning Committee structure; a designated budget is needed to support long-term planning of these days.

The background of the slide is a dense, overlapping collage of colorful sticky notes. The colors include shades of blue, green, yellow, pink, and light purple. Each sticky note has a large, bold, black question mark printed on it. The notes are scattered across the entire frame, creating a textured and busy visual effect.

**THANK YOU!**

**Any Questions?**

**2023 Upcoming Events, Meetings and Conferences**

<b>Meeting or Event</b>	<b>Date</b>	<b>Time</b>	<b>Place</b>
Board Meeting	3/16/2023	4:30pm	Board Room in ZC & Zoom
In-Service Day	3/24/2023	8am - 4pm	SU Grand Hall
Board Meeting	4/20/2023	4:30pm	Board Room in ZC & Zoom
ACT Spring Conference	May 15-16, 2023 (arrive on 14th)	2 days	Marcus Whitman Hotel in Walla Walla
Board Meeting	5/18/2023	4:30pm	Board Room in ZC & Zoom
Veterans Coin Ceremony	6/7/2023	Noon?	TBD
Retirement Social	6/7/2023	3:00pm	SU Grand Hall
Board Meeting	6/15/2023	4:30pm	Board Room in ZC & Zoom
Commencement	6/16/2023	11am	Showare Center
Board Meeting	7/20/2023	4:30pm	Board Room in ZC & Zoom
Board Retreat	8/2/2023	9am - 4pm	Lake Wilderness Lodge?
Board Meeting	8/17/2023	4:30pm	Board Room in ZC & Zoom
Opening Day	9/12/2023	8am - 4pm	SU Grand Hall
Board Meeting	9/21/2023	4:30pm	Board Room in ZC & Zoom
ACCT Leadership Congress	October 9-12, 2023	4 days	Las Vegas, Aria Resort and Casino
Board Meeting	10/19/2023	4:30pm	Board Room in ZC & Zoom
ACT Fall Conference	November 16-17, 2023	2 days	Hilton Seattle Airport & Conerence Center, Seattle
Board Meeting	11/16/2023	4:30pm	Board Room in ZC & Zoom
Board Meeting	12/21/2023	4:30pm	Board Room in ZC & Zoom
ACCT Leadership Congress	October 23-26, 2024	4 days	Arch/WA State Convention Center
ACCT Leadership Congress	October 22-25, 2025	4 days	New Orleans, Marriott and Sheraton
ACCT Leadership Congress	October 21-24, 2026	4 days	Chicago, Hyatt Regency